

AGENDA

Meeting: Calne Area Board
Place: Calne Library and Hub, The Strand, Calne, SN11 0RD
Date: Tuesday 12 March 2019
Time: 6.30 pm

Including the Parishes of Calne Without, Bremhill, Hilmarton, Heddington, Cherhill, Compton Bassett and Calne

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunity from 6:00pm .

Please direct any enquiries on this Agenda to Craig Player, direct line 01225 713191 or email craig.player@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

Cllr Christine Crisp, Calne Rural (Chairman)
Cllr Alan Hill, Calne South and Cherhill (Vice-Chairman)
Cllr Ian Thorn, Calne Central
Cllr Tom Rounds, Calne North
Cllr Tony Trotman, Calne Chilvester and Abberd

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County Hall, Trowbridge
Bourne Hill, Salisbury
Monkton Park, Chippenham

County Hall and Monkton Park have some limited visitor parking. Please note for meetings at County Hall you will need to log your car's registration details upon your arrival in reception using the tablet provided. If you may be attending a meeting for more than 2 hours, please provide your registration details to the Democratic Services Officer, who will arrange for your stay to be extended.

Public Participation

Please see the agenda list on following pages for details of deadlines for submission of questions and statements for this meeting.

For extended details on meeting procedure, submission and scope of questions and other matters, please consult [Part 4 of the council's constitution](#).

The full constitution can be found at [this link](#).

For assistance on these and other matters please contact the officer named above for details

	Time
<p>1 Chairman's Welcome and Introductions</p> <p>The Chairman will welcome everyone to Calne Area Board and introduce the Councillors and Officers present.</p>	6.30 pm
<p>2 Apologies for Absence</p> <p>To receive any apologies or substitutions for the meeting.</p>	
<p>3 Minutes (<i>Pages 1 - 8</i>)</p> <p>To approve and sign as a correct record the minutes of the meeting held on 22nd January 2019.</p>	
<p>4 Declarations of Interest</p> <p>To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.</p>	
<p>5 Chairman's Announcements (<i>Pages 9 - 12</i>)</p> <p>The Chairman will make the following announcements:</p> <ul style="list-style-type: none"> • Children's Centres • Electoral Review 	6.40 pm
<p>6 Partner Updates (<i>Pages 13 - 18</i>)</p> <p>To receive an update from our partners.</p>	6.45 pm
<p>7 Community Presentations</p> <p>To receive feedback from 3 community groups:</p> <ol style="list-style-type: none"> 1. Wiltshire Wildlife Trust - Jessica Thimbeley will provide information about the Plastic Free Calne initiative. 2. Calne Clean Up Crew – Catherine Crofts will give an update on the Calne Clean Up Crew scheme. 3. River Warriors – to receive an update on the action being taken in preventing waste and protecting and maintaining the local green patches in Calne 	7.00 pm
<p>8 Our Community Matters (<i>Pages 19 - 68</i>)</p> <p>To receive updates and consider recommendations arising from the following local JSA priorities/working groups:</p> <ul style="list-style-type: none"> • Local Youth Network • Parish Forum • WWI Project – Ed Jones/Cllr Rounds • Older People/Carer's Champion – Diane Gooch 	7.45 pm

- Calne Health and Wellbeing Group – Alison Ingham
- Dementia Action Alliance Steering Group – Cllr Crisp
- Air Quality Working Group – Cllr Hill
- Calne Our Place – Naomi Beale (Chairman)
- Calne Community Safety Forum – Glenis Ansell (Chairman)
- Calne S106 Working Group – Cllr Trotman
- Calne Community Area Transport Group – Cllr Crisp

9 **Highways Schemes 2019-20** (*Pages 69 - 102*) **8.05 pm**

To consider the highways recommendations of schemes for the forthcoming year as highlighted in the report.

10 **Area Board Funding** (*Pages 103 - 106*) **8.15 pm**

To consider 4 applications to the Area Board funding, as follows:

To note the application for Area Board funding, which has been approved under delegated authority, as follows:

- **Applicant:** Calne Community Area Fairtrade Group
Project Title: Calne Fairtrade Fortnight 2019 - £457.39
- **Applicant:** Calne Town FC
Project Title: CTFC ground maintenance equipment - £5000
- **Applicant:** Calne Wordfest
Project Title: Learn to Read Course for 18 years and over - £5000
- **Applicant:** Olive Branch Counselling
Project Title: Olive Branch Premises Refurbishment and Improvements Phase 2 - £2000

11 **Urgent items**

Any other items of business which the Chairman agrees to consider as a matter of urgency.

12 **Close** **8.30 pm**

The next meeting of the Calne Area Board will be Tuesday 14th May 2019 at Calne Hub & Library.

MINUTES

Meeting: CALNE AREA BOARD
Place: Calne Library and Hub, The Strand, Calne, SN11 0RD
Date: 22 January 2019
Start Time: 6.30 pm
Finish Time: 9.15 pm

Please direct any enquiries on these minutes to:

Craig Player (Democratic Services Officer), on 01255 713181 or craig.player@wiltshire.gov.uk

Papers available on the Wiltshire Council website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Christine Crisp (Chairman), Cllr Alan Hill (Vice-Chairman), Cllr Ian Thorn, Cllr Tom Rounds and Cllr Tony Trotman

Wiltshire Council Officers

Alexa Davies (Community Engagement Manager), Craig Player (Democratic Services Officer) and Jane Vaughan (Community Engagement Manager)

Town and Parish Councillors

Calne Town Council – Mark Edwards
Bremhill Parish Council – Isabel McCord
Calne Without Parish Council – Ed Jones
Cherhill Parish Council – David Evans

* = nominated representative

Partners

Wiltshire Police – Acting Insp. Don Pocock
CCG – Sarah MacLennan
Beverbrook Surgery – Emmy Butcher
Patford House Surgery – Helen Strevens
Northlands Surgery – Alison Ingham
Friends of Abberd Brook – Francis Bosworth

Wordfest – Helen Bradley, Alastair Muir and Jennifer Dunthorne
Calne Alpha 4 Synchronised Swimming Group – Jo Giddings & Clair Murphy
Calne Men’s Shed – Mike Crawshaw, Teresa and Derek Quinn
Calne Pocket Park – Dr Fiona Campbell
Older People/Carers Champion – Diane Gooch

Total in attendance: 30

<u>Agenda Item No.</u>	<u>Summary of Issues Discussed and Decision</u>
1	<p><u>Chairman's Welcome and Introductions</u></p> <p>The Chairman welcomed everyone to Calne Area Board and introduced the Councillors and Officers present.</p>
2	<p><u>Apologies for Absence</u></p> <p>Apologies were received from Mel Wilkins (Hilmarton Parish Council) and Jane Marshall (Compton Bassett Parish Council).</p>
3	<p><u>Minutes</u></p> <p>The minutes of the meeting held on 13th December 2018 were approved and signed as a correct record.</p>
4	<p><u>Declarations of Interest</u></p> <p>There were no declarations of interest.</p>
5	<p><u>Chairman's Announcements</u></p> <p>The Chairman drew attention to the written announcements included in the agenda pack:</p> <ul style="list-style-type: none"> • Office of the Police and Crime Commissioner - Precept consultation • Polling and District Places • Special Schools • Calne Campus Update • Community Engagement Manager Change
6	<p><u>CCG RUH Maternity Transformation Consultation</u></p> <p>Sarah MacLennan gave a presentation on the CCG RUH Maternity Transformation Consultation.</p> <p>Matters highlighted in the course of the presentation and discussion included: the background to the proposal for future maternity services; the changing needs of the local population; the amount of local births and where they take place; use of post-natal community hospital beds; the need to base staff in the right locations; rate of usage between different birthing centres; the desire to increase opportunity for home births; increasing birth rates across the locality; the breakdown of the proposal for future maternity services; the benefits of the proposal; the effect of the proposal on future finances and that the public can engage with the consultation at www.transformingmaternity.org.uk.</p>

Partner Updates

The Area Board received and noted the following updates from key partners:

1. **Wiltshire Police** – the written report and the following point was noted:
 - That the additional officers being proposed by the OPCC precept would be distributed county-wide and will be placed in the areas that are most in need.
2. **Dorset and Wiltshire Fire and Rescue Service** – the video update was received and noted.
3. **NHS Wiltshire Clinical Commissioning Group** – the written report was received and noted.
4. **Patford House Surgery Partnership** – the following points were noted:
 - That the NHS Long-term Plan was being looked at and will be implemented over the coming years.
 - That work was being undertaken to make the workforce more resilient, including working together with a range of services and partners.
 - That the three partners will be working autonomously and will continue to work out of their individual practices.
 - That there was a clear effort being made to tackle the reduction on GP numbers but this was difficult locally and country-wide.
5. **HealthWatch Wiltshire** – the written report was received and noted.
6. **Bremhill Parish Council** – the following points were noted:
 - That there had been a number of drone sightings and the Parish Council was working with locals to make them aware of the necessary rules and regulations
 - That improved broadband was incoming for much of the parish
 - That a Bremhill Parish video had been made to raise money for village hall
7. **Cherhill Parish Council** – the following points were noted:
 - That parish residents were encouraged to vote in the referendum for the new village hall.
8. **Calne Town Council** – the following points were noted:
 - That there had been a meeting about the Cherhill Monument repair works and that progress was being made.
 - That the Calne Town Civic Awards nominations close on 15th

	<p>February 2019</p> <ul style="list-style-type: none"> • A planning application will shortly be submitted to reconfirm the phase II plans for the Skate Park • The Town Council have again funded the free two hours parking in the Church Street Car Park. • GreenSquare Group are hosting an information session on Thursday 24th between 15.30 and 18:00 to share their plans for the redevelopment of the flats at Marden Court.
8	<p><u>Community Presentations</u></p> <p>Clair Murphy provided feedback on the Calne Alpha 4 Synchronised Swimming Club.</p> <p>Matters highlighted in the course of the presentation and discussion included: the background of the club; the progression of the club; the training on offer; what competitions the club offer and are involved in; the club iPads and how they are used and future plans for the club and the sport in general in the local area.</p> <p>Helen Bradley provided information about the forthcoming Wordfest literacy festival in Calne.</p> <p>The Chairman noted the Area Board's congratulations to Clair Murphy for winning the South West Area award to Unsung Heroes of the 2018 Sports Personality of the Year competition.</p> <p>Matters highlighted in the course of the presentation and discussion included: the desire to build relationships across the locality to produce resources accessible for locals; the festival in March which would involve pub quizzes, comedy workshops, a fun day, battle of the bands, and World Book Day; the launch of a story booth to collect different stories around Calne; how to keep safe if you struggle with reading; the Window Trail; who can use training session and the possibility of working with the NHS to feedback vulnerabilities.</p> <p>Helen was advised to liaise with Diane Gooch and the Health & Wellbeing Group to discuss support for the adult literacy project being planned.</p>
9	<p><u>Our Community Matters</u></p> <p>Councillors provided an update on community issues and progress on Calne Area Board working groups as follows:</p> <ul style="list-style-type: none"> • Older People/Carer's Champion (Diane Gooch) <p>It was noted that:</p> <ul style="list-style-type: none"> • The Celebrating Age Project would present a performance in

Calne Hub and Library on 13th March 2019 to celebrate international women's day.

- That Diane was still looking to work with local parishes to discover what their elderly population would like from their older People/Carer's Champion.

- Calne Health and Wellbeing Group (Alison Ingham)

It was noted that the Calne Health and Social Care forum met on 15th January 2019 and that the minutes are available on request and that a new terms of reference had been adopted.

- Air Quality Working Group (Cllr Hill)

It was noted that:

- There is a desire for the Air Quality Working Group to fund an assessment of the traffic system in Calne in order to obtain information regarding current traffic levels. Money is available from a S106 planning agreement to cover this work.
- That there is a group of residents in Calne concerned about poor air quality in the town; Cllr Hill assured the Area Board that air quality in Calne is generally good. Although there had been several points in the town where Nitrogen Dioxide levels were in excess of Government guidelines, these levels have been steadily reducing at all data gathering points and now only one exceedance remains, in New Road.
- It is anticipated that the reduction in HGVs passing through the town centre when Hills implement their traffic management plan would further reduce pollution levels. Hills have informed the community that they intend to implement their traffic plan sometime in June 2019, although this is not set in stone.

- Calne Our Place (Naomi Beale)

It was noted that Calne our Place's Treasurer, John Skinner, was wishing to step down and that if anyone was interested in taking over from John they should get in touch.

- Calne Community Safety Forum (Glenis Ansell)

It was noted that:

- The Marden Farm footpath improvement looks set to take place.
- That the forum is looking to implement a lorry watch scheme for the middle of Calne to check on large number of lorries.
- That meetings are now held on a Wednesday at Calne Library and Hub.

	<ul style="list-style-type: none"> • Calne S106 Working Group (Cllr Trotman) <p>It was noted that:</p> <ul style="list-style-type: none"> • That work was progressing regarding the Oxford Road road safety improvement scheme, plans were on display at the meeting and would now be sent to the Town Council and the public for consultation. • That concerns about Woodhill Rise were being dealt with and that hopefully Wiltshire Council will try to upgrade the surface soon. <ul style="list-style-type: none"> • Calne Community Area Transport Group (Cllr Crisp) <p><u>Resolved</u></p> <p>To adopt the recommendations of the CATG as outlined in the report.</p>
10	<p><u>Area Board Funding</u></p> <p>Consideration was given to the 3 applications made to the Community Area Grants Scheme. It was also noted that a new bid to the Cllr initiative for encouraging community litter picking, had been received from the Calne Clean-up Crew - £466.09 would be allocated.</p> <p><u>Resolved</u></p> <ol style="list-style-type: none"> 1. To award Calne Men’s Shed £995.37 for a PAT testing kit and portable tools <p>(Cllr Trotman declared an interest in this application as they have made him a product in the past and as such did not participate in the vote.)</p> <ol style="list-style-type: none"> 2. To award Calne Community Transport £564 for its Pub Lunch Group <p>To award Calne Pocket Park Group £5000 for the Old Market Square Pocket Park/Community Garden.</p>
11	<p><u>National Armed Forces Day</u></p> <p>Jane Vaughan gave a presentation on the National Armed Forces Day in June 2019 and how Wiltshire’s communities could get involved.</p> <p>Matters highlighted in the course of the presentation and discussion included: the three-day programme of the National Armed Forces weekend; the scope of the event; community involvement in the event; the importance of the event to Wiltshire and Salisbury in particular; the social media photograph campaign; the</p>

	<p>community tapestry project and the largest human poppy world record attempt.</p> <p><u>Resolved</u></p> <ol style="list-style-type: none"> 1. To award £1000 for three National Armed Forces Day projects (Community Art Tapestry, Human Poppy World Record Attempt and Social Media Photograph Campaign). 2. To commit a maximum of £1000 which any local group can bid to for help with costs of arranging their own coach transport to the event on the Sunday.
12	<p><u>Urgent items</u></p> <p>There were no urgent items.</p>
13	<p><u>Close</u></p> <p>The Chairman noted that this was Jane Vaughan's last Calne Area Board and thanked her for all of her hard work in the Calne area.</p> <p>The next Area Board meeting would be held at 6.30 pm on 12th March at Calne Library and Hub, with refreshments available from 6.00 pm.</p>

Chairman's Announcements

Subject:	New proposals to build on successful community model for children's centre services
Web contact:	http://www.wiltshire.gov.uk/council-democracyconsultations

Wiltshire Council is asking for people's views on proposals to expand its successful model of providing children's centre services in local community venues.

More vulnerable families are being reached as many of the services for under 5s are now provided at the heart of communities.

Currently the services are provided in a mix of venues, including dedicated buildings or community sites such as libraries, church halls and community centres. More people are also accessing information online so future provision will have to meet that need.

Latest figures show on average 83% of the activities that children's centre services run are already held in community venues. In Cricklade this is 92% and in Longfield all activities are held in the community or parents' homes.

Now Wiltshire Council is keen to expand the successful model by finding more community spaces including halls, libraries, campuses and leisure centres. People are being consulted on alternative venues so underused buildings can be closed and more sessions can be held for children and families in well-used community sites. The services for families with under 5s provide a range of support and advice around parenting, home learning environment, domestic abuse support, employment and training opportunities and healthy lifestyles.

Children's centre services would continue to work in collaboration with health visiting and midwifery and other colleagues who support housing and employment. There would also be a greater emphasis on providing help earlier for families before they reach crisis point.

Due to reductions in funding to the council, we are having to look at funding for all services. We have worked with children's centre services providers The Rise Trust and Spurgeons, to identify underused buildings to ensure that frontline services to our families are protected. They have helped provide an overall picture of which centres are best used and where new community venues can be found. The centres which are part of the consultation are: Cricklade, Pewsey, Mere, Salisbury City, Trowbridge Longfield and Westbury White Horse.

If these proposals are accepted Cricklade, Pewsey, Westbury and Trowbridge Longfield would be offered to onsite childcare providers to expand to offer much needed additional childcare. Mere will be offered back to the school and the lease will be surrendered on Salisbury City which is rarely used as services are offered in the Methodist church next door as it is a far better space.

The consultation is available at <http://www.wiltshire.gov.uk/council-democracy-consultations> and will run from 23 January until 20 March 2019 with a report due to go to cabinet later this spring.

Chairman's Announcements

Subject:	Electoral Review – Next Steps
Web contact:	committee@wiltshire.gov.uk

Following a public consultation from 28 August - 5 November 2018 the Local Government Boundary Commission for England ("The Commission") has announced its proposals for a pattern of 98 electoral divisions across Wiltshire to apply from the next unitary elections in May 2021. The Commission received submissions from [Wiltshire Council](#), many town and parish councils and other interested individuals in developing its proposals.

The draft recommendations of the Commission, along with the submissions it received, can be accessed via [their website](#) at the following [link](#). In some areas the proposals are significantly different to the Wiltshire Council proposals.

The Commission has launched a further consultation to receive comments regarding its proposals, which will run from 5 February – 15 April 2019. **This will be the final opportunity for any parties to comment upon the proposals.**

Next Steps

The [Electoral Review Committee](#) of Wiltshire Council is considering the draft recommendations of the Commission and will be recommending a course of action for Full Council.

The Committee encourages any member of the public, any town or parish council, and any other parties, to respond to the consultation via the Commission's website and to reviews@lgbce.org.uk.

The Committee would also be happy to receive any such comments to help inform its own deliberations.

Final Stage

In July 2019 the final recommendations of the Commission will be published. At this stage they will no longer be able to be amended – a draft order will be prepared for laying in Parliament, where the recommendations may be accepted or rejected, but not amended.

February 2019

The right healthcare, for you, with you, near you

NHS Wiltshire Clinical Commissioning Group (CCG) is responsible for commissioning a broad range of healthcare for the population of Wiltshire. We are led by experienced local GPs drawn from across the county, who provide clear clinical leadership to the big decisions affecting the future of healthcare provision in Wiltshire, carefully tailored to meet the differing needs of people locally.

Our vision is to ensure the provision of a health service which is high quality, effective, clinically-led and local. We are committed to delivering healthcare that meets the needs of Wiltshire people, to consult and engage with our population to enable them to be involved in decisions made about health services and to deliver those services to people in their own homes or as close to home as possible.

News

NHS long term plan

The NHS long term plan published on 7 January aims to save almost half a million more lives with practical action on major killer conditions and investment in world class, cutting edge treatments including genomic tests for every child with cancer.

The 10 year plan has three objectives:

- making sure everyone gets the best start in life
- delivering world-class care for major health problems
- supporting people to age well.

To ensure that the NHS can achieve the ambitious improvements for patients over the next 10 years, the NHS Long Term Plan also sets out ways to overcome the challenges that the NHS faces, such as staff shortages and growing demand for services.

The plan brings with it a new guarantee that investment in primary, community and mental health care will grow faster than the growing overall NHS budget. This will fund a £4.5 billion new service model for the 21st century across England, where health bodies come together to provide better, joined up care in partnership with local government.

You can find out more about the NHS Long Term plan at <https://www.longtermplan.nhs.uk/wp-content/uploads/2019/01/nhs-long-term-plan.pdf>

Transforming maternity services together – consultation coming to a close

The consultation on a proposal to transform maternity services across Bath and North East Somerset (BANES), Swindon and Wiltshire is coming to an end – the last day to have your say is 24 February 2019.

We've been around the county with public meetings, on the streets for market days and at a number of Area Board and Town Council meetings to publicise the consultation.

Some parts of the county seem to be more aware of the proposed changes to services than others and we have had some robust conversations along the way. Maternity services touch on a very personal experience and we encourage people to share their views through the online survey or by completing the hardcopy form to ensure their voice is heard.

The consultation document, link to the online survey and further information on engagement opportunities is available on the Transforming Maternity Services Together website www.transformingmaternity.org.uk.



AWP Chief Executive announces retirement

Avon and Wiltshire Mental Health Partnership (AWP) NHS Trust's Chief Executive, Dr Hayley Richards has announced that she is set to retire from the NHS at the end of May 2019, following a 33-year long and successful career.

Dr Richards said: "It has been an absolute privilege to be part of AWP over the last 13 years and I am extremely proud of the work we have achieved.

"When I started as Chief Executive in 2016 some of my main aims were to help us re-establish the confidence we deserved to have in the services we provide, to increase clinical leaders, to have senior managers and frontline staff work together more closely and to improve quality. There have

been many challenges along the way, of course, mainly around funding and service demand, and these will continue in the coming years.

“I leave the NHS at a time of great challenge and opportunity and I will watch with hope and optimism that true parity of esteem is achieved for mental health service users.”

AWP’s Board will publish their intention regarding recruitment of a new Chief Executive in due course but are keen to initiate recruitment as soon as possible.

Governing Body meeting

Our next Governing Body meeting is on 26 March 2019 at 10.00am at Southgate House, Pans Lane, Devizes SN10 5EQ. You can read the papers from previous meetings on our website www.wiltshireccg.nhs.uk/governance/governing-body-meetings-in-public

News archive

Read more news from Wiltshire CCG in our [news archive](http://www.wiltshireccg.nhs.uk/news/news-archive) – www.wiltshireccg.nhs.uk/news/news-archive

Campaigns

Sore throat, cough or cold? See your local pharmacist first

The focus for the Help Us Help You this month is on getting help from your local pharmacist first, before you book in with your GP or visit A&E.

Andrew Hobson, Pharmacy Manager at Cohens Chemist in Royal Wootton Bassett and Vice Chair of Community Pharmacy Swindon and Wiltshire said: “Pharmacists can help recognise and treat many common illnesses. We can give advice and where appropriate, recommend over-the-counter medicines that could help clear up the problem. We can also give advice about how to take medicines and answer questions about common side-effects. If we think you need to see a GP for your illness, we will advise you to do that.”

The campaign follows research which shows that 27 per cent of GP appointments could potentially be treated elsewhere and that 18 per cent of these appointments could be treated through self-care and community pharmacists.



To find out more about the campaigns we are supporting visit www.wiltshireccg.nhs.uk/campaigns

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NHS Wiltshire CCG



@NHSWiltshireCCG

Healthwatch Wiltshire launches grants scheme for health and wellbeing projects

Healthwatch Wiltshire is launching a small grants scheme to invest in projects that aim to improve the health and wellbeing of local people.

The Community Cash Fund will enable groups to apply for up to £2,000 to start projects in their local community.

The scheme will help us get more feedback on health and social care services from people it might not otherwise hear from.

Healthwatch Wiltshire Manager, Stacey Plumb said: "This is a great opportunity for groups to get funding for projects that will really make a difference to health and wellbeing in their community. We are keen to hear from anyone who has an idea for a project, no matter how small.

"This scheme will help us gather more people's experiences of local services, and help ensure that their voices are heard. We're really excited to see what ideas people have and how we can help make them a reality."

Apply today

Simply fill in the application form and return it to Healthwatch Wiltshire by **Friday 29 March**.

You will need to demonstrate how a grant will make a difference to local people, and how well you think it will improve their health and wellbeing.

Projects don't have to be complicated or expensive. You might just need to cover the



Community Cash Fund

cost of materials or equipment, or the cost of setting up an event or regular group so people can meet or attend a workshop or class.

It's the first time Healthwatch Wiltshire has run the Community Cash Fund, but projects funded by other Healthwatch in the South West include: dance classes, art groups, health exhibitions, pop up cafes, support groups, music sessions and healthy eating cookery groups.

More information

Go to our Community Cash Fund page for full details and to apply: www.healthwatchwiltshire.co.uk/community-cash-fund

Applications must be received by 5pm on **Friday 29 March**.

If you have any questions, please contact Jo Woodsford, Volunteering and Partnerships Lead, at joanne.woodsford@healthwatchwiltshire.co.uk or call 07977 221661.



Calne Area Board Update Report – March 2019

Who we are

- Calne Our Place (COP) is an independent, voluntary, non-profit making group working to make the Calne community area a better place for residents, businesses and visitors.
- Calne Our Place is committed to the promotion of cultural, social, environmental and tourism opportunities in the Calne community area of Bremhill, Calne, Calne Without, Cherhill, Compton Bassett, Heddington and Hilmarton.

Membership is open to any member of the Calne area community, whether they are residents or involved in businesses within the community area.

Key achievements for this period have been:

1 Great West Way (GWW)

Calne's exposure, as part of the GWW, has massively increased and as an example, a VisitWiltshire press release resulting in coverage from at least 4 different national journals recommending Calne as a place to visit.

A GWW magazine will be produced with an anticipated print run of 100,000, a trade directory (27,000 copies already distributed) and a 'GWW rough guide' is due out in March. The Great West Railway has linked up with all the applicable bus and coach companies to offer a single ticket (to cover train and buses) for travel along the GWW. This ticket is initially aimed at foreign visitors, but will be also offered to locals as well.

2 Leader grant projects

COP has been successful in securing a Leader grant of £34,554.80 for 4 specific projects:-

2.1 SIGNAGE Chosen Supplier - Fitzpatrick Woolmer - Grant Rate Amount is £10,322.40

- Work has already started and is on schedule.
- There will 2 additional 'Welcome to Calne' signs that will be positioned on the roundabout at New Road, and at the town gardens to let visitors know that they are in Calne. The GWW logos will be added to these signs.
- There will also be more 'finger signs' and 4 more town maps (with 'you are here' points).

2.2 VIDEO Chosen Supplier - Paul Stallard (Candid Pictures) - Grant Rate Amount £7,460.00

- Work has already started and is on schedule.

- The video will begin at Beckhampton and end at Bowood, identifying areas of heritage along the way.

2.3. St. MARY'S CHURCH CCTV Chosen Supplier - Smart Integrated Solutions - Grant Rate Amount £6,188.40

- Planning permission from Church authorities and method statements etc should be completed by first week of April 2019. Final testing of installation should be completed by the end of June 2019.

2.4. VISIT CALNE WEBSITE Chosen Supplier - VisitWiltshire - Grant Amount £10,584.00

- Work has already started and is on schedule.
- VisitWiltshire are integrating the Visit Calne website (produced FOC by Wiltshire College students) into the Visit Wiltshire website

3 Heritage

Sue had a meeting with Keri (blogger for Visit Wiltshire) who said how much she enjoyed her visit to Calne, and asked Sue to keep in touch as she would like to attend some of the Heritage Week events, and write a follow up blog. Sue has agreed to send her a copy of the programme once it is complete.

Regarding the 2019 Heritage Week, Sue in conjunction with Nick Baxter, will be organizing guided walks in the 'Footsteps of Samuel Taylor Coleridge' discovering what Calne was like two centuries ago.

Sue and Nick met with Ian Enters and Terry Sackett from the Friends of Coleridge Society to talk about the Calne connection to Coleridge. After realising that Calne was under represented on their own website they agreed to create a page for Calne on the Coleridge Society website. Nick will send them some material to put on it. Sue would also like to produce a leaflet on the Coleridge guided walks.

Sue would also like to encourage more 'stand alone' walks and is keen to develop longer walks on the outskirts of Calne out to the villages and will contact Peter Knight to ask if he is available to lead two of the walks in his book "Calne- Gateway to Ancient Wiltshire"

Sue has also been asked to produce another Harris Reunion during the Heritage Week.

4 Pocket Park project

This project, which is to introduce a 'pocket park' into the area between the Sainsbury's lower car park and the Co-Op 2nd car park has now been awarded £5,600 in local grants and are waiting to hear about the government grant application. Wilts Council has agreed to issue the licence starting on 18 March and the Men's Shed are working away on designs. It is aiming for an opening event at the beginning of July.

5 Refreshed Art Trail

The background behind this work is to refresh the existing Calne Art Trail leaflet that was printed prior to 1996. The new leaflet will be brought into line with the colour scheme and layout of the proposed Discover Calne leaflet.

6 Artwork on/in Retail outlets

This is a proposal to cover up the brickwork on the some of the Wiltshire Council owned retail outlets in the Calne centre. The artwork would be provided by a local painter, Tash Deacon onto Foamex so that it is easily demountable. The reaction from Wiltshire has been very favorable although certain conditions need to be met.

It was felt that a 'quick win' could be to mount this artwork on the inside of an empty retail outlet which would reduce risk assessments etc. Wiltshire Council has confirmed that the ex-Community Hub could become available soon and has given provisional approval for the artwork to install in the shop windows after the shop has been cleared.

7 Fairtrade

COP is proud to be associated with the Calne Fairtrade group and is delighted that they have been successful in making Calne a Fairtrade town..

8 Calne Clean Up Crew

This project is going from strength to strength and is now trying to get people to adopt areas so that they can organize their own work. There are over 600 people on their Facebook page. Some of the local schools, including John Bentley, are going on a regular basis per term. There are a couple of window cleaners who have adopted a bus stop by cleaning the glass once a month.

Before the launch of the GWW, Cath would like to extend the litter picking scheme along the A4 to Beckampton, currently is stops in Cherhill.

Cath has approached a number of cafes who are offering free water fill ups in order to cut down plastic waste. The cafes that are participating will be displaying an appropriate window sticker.

In March, Cath is hoping to introduce a 'yellow fish' scheme where an awareness sticker will be fitted to drains to remind people that anything that they discard in the street goes into the drain before eventually ending up in the sea.

CALNE COMMUNITY SAFETY FORUM

Draft Minutes of meeting on Wednesday 16th January 2019

- 1. Apologies:-** Diane Gooch (Dementia Action Alliance), John Skinner (Calne Our Place), Jennie Shaw (Wiltshire Bobby Van Trust), Mike Brandwood (Neighbourhood Watch).

Attendees:- Cllr Glenis Ansell (Town Mayor), Roger Appleby (CCSF), Mark Edwards (CTC), Garry Jones (Calne Community First Responders), Kevin O'Daly (Calne RBL), Ross Henning (Wiltshire Council), Shirley Harper-O'Neil (Friends of Abberd Brook) Natasha Griffin (CTC).

- 2. Minutes of the last meeting held 22nd November 2018 as circulated**

Minutes of the meeting held on 22nd November 2018 were noted.

- 3. Matters Arising/Updates**

- **“Safe Places”**

A formal process needs to be put in place. Cllr Ansell and Mark Edwards, CTC, Head of Business, will look into what is required in order to move this forward so that a process is put into place.

Safe Places could be advertised on Ear Tunes radio and Facebook. Mark Edwards will check the current list on the CTC website and update if required.

- **Lorry Watch**

Data has been collected via the CCTV team. The S106 agreement stating that a link road is to be constructed so as to provide a route for Hills vehicles that avoids the centre of Calne has been delayed despite planning permission being granted. This will be raised at the Area Board meeting as air quality is being affected.

Signage at Newcroft Road is in place and is beginning to have an effect on the number of lorries travelling through. Some companies whose lorries have been seen in Newcroft Road have been informed of the possible £1000 fine if reported.

- **Hedges and verges (mobility access)**

It was noted that there is an area along North Street where the hedge is very overgrown. Cllr Ansell will inform Craig Player and Cllr Trotman as this is his ward.

- **CCTV**

No issues raised.

- **Footpath John Bentley School → New Stockley Lane Estate (Marden Farm)**

Cllr Ansell has a meeting with Bowood Estate and will take along the paper work relating to the pathway. No updates on progress has been forthcoming from Wiltshire Council officers or the Councillors involved.

- **Calne Emergency Plan**

Mark Edwards confirmed that the Community Emergency plan is currently being worked on. The next piece of work is to gather key contact details of people willing to volunteer for community resilience activities.

4. Emergency Services

a) Ambulance and Calne First Responders

Garry Jones informed that Calne Community First Responders receive some 20 diverse calls per month across Calne, Bromham and Bremhill. SV Options based at Porte Marsh Industrial Estate have offered to put racking etc for the equipment carried in the car free of charge.

The Rotary Club are running an event to raise funds on 2nd March that involves selling books and CDs, and a demo on CPR and lifting will be shown.

Funds are being gathered to buy a “Raizer” equipment device to lift casualties up into sitting and standing positions. Cllr Ansell reminded that grant funding can be applied for through Calne Town Council.

b) Calne Fire Station

No report has been received by CCSF from the D&W Fire Service Calne Station. Cllr Ansell noted her outstanding action to make contact with Calne Fire Station.

c) Calne Police Area

Calne police were not in attendance and no report has been received by CCSF.

5. Neighbourhood Watch

A meeting was being held and mention was made of a new NW website.

6. CIL, S106 and Calne Community Area Board matters

Cllr Ansell noted that the Marden Farm pathway and Hills link road will be raised at next week’s S106 Area Board meeting.

7. Highways – condition of roads and pavements

It has been confirmed that there is more money this year for schemes and the by-pass and drains will be addressed.

Pot holes need to be reported via the 'My Wiltshire' app and there is a time scale by which pot holes need to be filled.

8. Date of next meeting - Wednesday 20th March 2019, Harris Room, Calne Library beginning at 9.30 am

9. Dates of meetings for the remainder of 2019

15th May 2019

10th July 2019

18th September 2019

20th November 2019

10. Any other business

Cllr Ansell has gathered together more information about the street pastor scheme however contact with the Ascension Trust who oversee the scheme is required prior to speaking with local churches and progressing the idea..

It is hoped that the food bank could be moved out of the Methodist Church and into a shop in the High Street that is more central for people who need help and support.

Dog Bins – there are some areas where dog mess is a problem and bags have been left to help clear-ups. A further 10 bins will be installed soon.

Shirley Harper-O'Neil noted the difficulty in accessing and cleaning one part of the underpass at Abberd Brook and asked whether Wiltshire Council can help with this. It was suggested that CARP could be contacted to help and the Mark Edwards will check at the CTC office for suggestions.

S106 Working Group

Wednesday 13th February 2019

Calne Town Council Offices Bank House

Meeting notes.

ATTENDEES : Cllr Tony Trotman (WC) Cllr Heather Canfer (CTC) Anne Henshaw (Calne Our Place) Mark Stansby (Senior Highways Engineer) Steve Hinds (Principle Highways Engineer) Fiona Steven (Transport Planner WC) Stuart West (Head of Operations CTC)

APOLOGIES. Cllr Robert Merrick (CTC) Laura Gosling (WC) Jane Vaughan (WC CEM)

Chairman TT announced that in the future we may not have a CEM or Democratic Services officer to take notes or send agenda Etc. Cllr Heather Canfer agreed to take notes and confer with TT on draft minutes.

ABBERD WAY Traffic Calming /Road Safety scheme – update.

Cllr Ian Thorne (WC Division Member) discussed previously with SH about changes at the crossing at Honeymead/The Knapp. ie: Bollards and 2 advisory signs .

After discussion about any safety concerns at this crossing point with officers present, the WG members felt that it was unnecessary to implement further engineering works on this project. It had already been agreed to reduce the parking bay to 2 vehicles instead of the 3 allowing a better sightline for vehicles travelling from Calne into the calming measures.

It was agreed that no further work be undertaken on this project.

WOODHILL RISE;

Complaints had been raised by pedestrians and buggy users about the broken surface between Woodhill Rise and Oxford Road. TT had visited the site and a temporary surface treatment has been undertaken.

Legal issues are yet to be resolved and the members wish to contact the legal team involved.

LINK from WOODHILL RISE towards ABBERD WAY :

TT asked about signage and agreed to await the work completed at Abberd Lane.

CYCLE/PEDESTRIAN route Abberd Way to Abberd Brook /liason with Greensqare ;

The survey has been done, and a scheme drawn up. FS working on this but Atkins need permissions to go on Greensquare land. FS to progress.

SHARED use PATH on the RECREATION GROUND :

SW . TT . and SH had been having discussions about the path and relayed to members. The surfaced path will accommodate dual use and plans were shown on the designated route.

ABBERD LANE BRIDLEWAY :

Discussion took place on an update on surface structure , lighting and landscaping . Complaints had been raised on Dog owners not picking up along the route and a request was made to consider erecting Dog Bins when this scheme is completed.

OXFORD ROAD;

Plans were displayed by SH. The members present considered that these measures would ensure that traffic calming measures would be effective by implementing some narrowing of the carriageway, and build outs along the route. At an early stage of design, and consultation would be taking place with a leaflet drop to residents along the entire route.

STATION ROAD:

MS said that a report was going to CATG next week . Three Metro counts had been put on Station Rd to monitor speed and all had been vandalised. MS suggested that a 20mph speed limit should be actioned.

FEEDBACK to AREA BOARD:

:The next meeting of the Area Board will take place March 12th .

DATE of the next meeting :

Wednesday March 20th , at 1.00pm. at the Bank House The Strand Calne.

C	Item	Update	Actions and recommendations	Who
	Calne CATG - Date of meeting: 21st February 2019			
1.	Attendees and apologies			
	Attendees:	Chair: Alan Hill (Wiltshire Council), Martin Purslow (Cherhill), Ed Jones (Calne Without & Parish Forum), Sarah Glen (Calne Without), Mark Edwards (Calne Town), Mark Stansby (Wiltshire Council – Senior Traffic Engineer), Anne Henshaw (Calne Community Transport Strategy), Matt Perrott (Wiltshire Council - Highways Engineer), Alexa Davies (Community Engagement Manager), Jane Vaughan (Community Engagement Manager).	Area Board to note.	AH
	Apologies:	Christine Crisp (Wiltshire Council), Colin Pearson (Bremhill), Jeff Files (Hilmarton), Simon Tomlinson (Cherhill), Jane Marshall (Compton Bassett), Rob Robinson (Heddington) Spencer Drinkwater (Wiltshire Council - Principal Transport and Development Manager).		
2.	Notes of last meeting			
		The minutes of the meeting held on 6 th December 2018 were considered by the Area Board on 22 nd January 2019, passing all recommendations.	Area Board to note.	AH

3.	Financial Position			
		The current balance for 2018 / 19, including all current commitments is £25,954.26, see Appendix 1.	Area Board to note.	AH
4.	Top 5 Priority Schemes			
a)	Lickhill Road Issue No: 3355, 2004, 1807, 522	Work to commence on 18 th February to 8 th March 2019 under a road closure.	Area Board to note	AH
b)	6010 - Warning Signs at Marsh Lane Cherhill	Signs installed – awaiting final account.	Area Board to note	AH
c)	6011 & 6012 – Yatesbury The Avenue - White Gates / Village Nameplate / safety signs	A revised design has been completed (Appendix 2). The estimate now stands at £2,770.85 or £2,440.85 without the road markings. The Parish Council has agreed a 30% contribution towards the scheme, to include the road markings. Following the recommendation approved at the last Area Board, this did not require further approval by the Area Board and officers were asked to proceed with the scheme.	Area Board to note	AH
d)	6092 – A4 Pewsham near Lysley Arms – Pedestrian safety / crossing point	The surveys have been completed to establish pedestrian numbers and speed and volume of vehicles. Only 7 people were observed to cross the road between 7am and 7pm on the day of the pedestrian survey, Wednesday 9 January. It was felt that the results of the pedestrian survey did not justify further action.	Recommendation that Area Board closes this issue. Highways to issue invoice	AH MS

		<p>Officers reported that studies to date had incurred charges in the region of £850. A full report had not yet been compiled, but was likely to incur further significant charges.</p> <p>Officers were asked if it was possible to avoid extra charges by not producing a full report. It was felt that, while this was not the accepted approach, giving the low pedestrian count and on a one off basis, this might be possible.</p> <p>The Parish rep would report back to Calne Without PC and recommend closure of the issue.</p> <p>Highways to invoice the PC for their 30% contribution equating to £255.</p>		
e)	Issue 5751 – C15 at Lower Compton Speed Limit and Clearway TROs.	<p>An initial study has suggested a 40 mph be installed from the A4 to a point just east of Winterbrook House. A clearway could be provided from the A4 to the junction with Marsh Lane. This could be time limited or 24 hour?</p> <p>A ball park estimate to promote and install a 40 mph limit and Clearway is £6,200. This includes legal fees, temporary traffic management provisions and installation of new signs and carriageway roundels.</p> <p>Cllr Hill had sent an expression of support relating to a 24hr clearway.</p> <p>Calne Without Parish Council support this proposal and have offered up to £2,000 as their contribution.</p>	Area Board to note	AH

		Officers were asked to move this scheme to the production of legal schedules.		
5.	Other Priority schemes			
a)	6459 – Calne Station Road – request for 20 mph speed limit and parking restrictions.	<p>A speed limit assessment has been completed and the results are presented at Appendix 3.</p> <p>The group discussed that, although Calne Town Council did not support 20mph limits they would not object to this scheme being advanced.</p> <p>The CATG suggests the Area Board approves the recommendations outlined in the report and, in addition recommends the Area Board includes ‘no through road’ signage in the scheme in response to issue #6655 below.</p> <p>This scheme will be funded through s106 funding as agreed with the Calne Area Board s106 working group.</p>	<p>Recommendation to the Area Board</p> <ul style="list-style-type: none"> the location be considered for a 20 mph speed limit, with lighter touch engineering measures such as painted carriageway roundels. a review of parking controls from the roundabout at New Road, along Station Road and Bowood View. Include ‘no through road’ signage. 	AH
b)	6487 – A4 Curzon Street / Springfield Academy, road safety – request for controlled crossing.	<p>Pedestrian Survey and Metro count have both been ordered.</p> <p>Awaiting results.</p>	Area Board to note	AH

6.	Other Requests / Issues (Issues can be viewed in full from Area Board section on Wiltshire Website)			
a)	6425 – Speed Limit Review at Studley, North of the A4.	<p>The Parish Council has requested 3 metro counts.</p> <p>These will be actioned when the developer work has been completed along the A4.</p>	Area Board to note	AH
b)	6465 – Road Safety/Vehicles mounting footpath at Curzon Street (narrow stretch).	<p>Calne Town Council had discussed this issue at TD&P on 22nd August and had reported their view that there should be further investigation into amended signage to help divert traffic from the town centre and improve road markings.</p> <p>Could current signage (weight limit and parking) be changed to remove the parking element, which might help reduce non essential traffic?</p> <p>The CATG discussed that these observations did not specifically address the matters highlighted on the issues sheet.</p> <p>The Town Council would be asked to submit a further issue relating to signage and to comment on the placing of bollards to prevent vehicles mounting the pavement.</p>	Area Board to note	AH
c)	6468 – Calne Cop Croft – parking issue at the turning head.	<p>The area in question is not adopted Highway, but forms part of the land owned by Wiltshire Council.</p> <p>Joanne Thorpe from Strategic Asset and Facilities Management has indicated that a licence can be granted for a sign to be erected. The licensee would need to be a Community Group or similar.</p>	Recommendation that Area Board closes this issue.	AH

		<p>The CATG discussed that, as this is not a Highways issue it can not progress the matter through this process. However it would be referred to the Ward Member for further investigation.</p> <p>This issue should then be closed on the CATG system.</p>		
d)	6647 – Calne Sand Pit Road – speeding issue	<p>Metro count ordered.</p> <p>Awaiting results.</p>	Area Board to note	AH
e)	6655 – Calne Station Road – request for No Through Road sign	<p>It is reported that vehicles, including HGVs, are entering Station Road believing that it is a through route.</p> <p>The CATG recommend this matter is linked to works outlined in addressing issue 6465, it was recommended that the Area Board closes this issue</p>	Recommendation that Area Board closes this issue.	AH
f)	6749 – Dropped Kerbs at the bus stop, Stockley Lane	<p>A site meeting was held with the Parish Council on 22 January to discuss this item and other issues submitted for the Stockley area that appear on this agenda.</p> <p>The request is to provide a drop onto the bus stop platform and to continue with a raised kerb to the telephone box containing the defibulator, a length of approximately 20 metres. A ball park estimate for this work is likely to be in the region of £2,500 to £3,000.</p> <p>The Parish are also considering a bus shelter for this site.</p> <p>The Parish request that this is added to the Priority list.</p>	Recommend that Area Board moves this issue to the priority list.	AH

		On the understanding that Calne Without Parish Council has approved a 30% Parish contribution to a scheme, it was recommended that this issue is moved to the priority list.		
g)	6778 - The Street / Middle Lane, Cherhill HGV issue	<p>There is a 7.5t Weight Limit for HGVs on Marsh Lane and at Compton Bassett village prohibiting HGV access to the A3102.</p> <p>The parish rep had asked whether it would be possible to have some signage at the location, Highways officers were of the opinion that this was not a through traffic issue but related to delivery vehicles.</p> <p>The Parish rep will take this issue back to Cherhill Parish Council for further discussion.</p>	Area Board to note.	AH
h)	6820 – Compton Bassett Lane, Metrocount request to evaluate 40mph limit.	<p>Metro count ordered</p> <p>Awaiting results.</p>	Area Board to note	AH
i)	6856 – Stockley – request for White Gateway Features / Coloured surfacing	<p>New Issue raised by the Parish Council.</p> <p>Potentially 3 sites for gates, Stockley Lane at start of 30 mph limit, Stockley Road at start of 30 mph limit and road from Broad's Green, at the start of the 40 mph limit. Cost per site (1 pair of gates) estimated in the region of £2,000.</p> <p>The Parish request that this is added to the Priority list. On the understanding that Calne Without Parish Council has approved a 30% Parish contribution to a scheme, it was recommended that this issue is moved to the priority list.</p>	Recommend that Area Board moves this issue to the priority list.	AH

j)	6857 – Stockley – request for children & horse warning signs	<p>New Issue raised by the Parish Council.</p> <p>The CATG discussed that it is not appropriate to warn of children crossing to / from private properties.</p> <p>Signs to give warning of horses in / crossing the road can be considered. Signs of this nature are often provided at the expense of the local stables / riding establishment.</p> <p>It was felt that this was not a scheme that the Parish or the CATG should make financial contribution to. The Parish will discuss matters with the owner of the stables at Stockley Farm.</p> <p>It was decided that the Parish Clerk will liaise directly with Highways officers and it is recommended the issue is closed.</p>	Recommendation that Area Board closes this issue.	AH
k)	6859 – Stockley / Blacklands – request for Weight Limit	<p>New Issue raised by the Parish Council.</p> <p>The process for evaluating the need for weight restrictions is to be reviewed. There is no timeframe for this at present.</p> <p>The Parish wish to prioritise other issues before this is pursued.</p> <p>The Parish rep requested this issue be closed.</p>	Recommendation that Area Board closes this issue.	AH
l)	6861 – Stockley – request to review the 40 mph speed limit, eastern side of village towards Broad's Green.	<p>New Issue raised by the Parish Council.</p> <p>The Parish wish to prioritise other issues before this is pursued.</p> <p>The Parish rep requested this issue be closed.</p>	Recommendation that Area Board closes this issue.	AH

m)	6862 – Stockley The Knapp – request for warning signs	<p>New Issue raised by the Parish Council.</p> <p>The issue concerns drivers turning right from Stockley Lane, failing to give way. The Parish are to pursue the landowner to clear vegetation overhanging the highway. A Give Way sign is proposed at a ball park estimate of £200.</p> <p>The Parish ask that this is added to the Priority list.</p> <p>On the understanding that Calne Without Parish Council has approved a 30% Parish contribution to a scheme, it was recommended that this issue is moved to the priority list</p>	Recommend that Area Board moves this issue to the priority list.	AH
n)	6873 – Heddington Scotts Close – request for Bus Stop hardstanding and Shelter.	<p>New Issue raised by the Parish Council, unusually the parish would like to develop plans independently.</p> <p>The CATG acknowledges the issue and will await the appropriate Parish plans to be presented.</p>	Area Board to note	AH
o)	6890 Derry Hill – request for waiting restrictions in the vicinity of the school	<p>New Issue raised by the Parish Council.</p> <p>The Parish rep reported they are undertaking local consultation with residents and request no action be taken at this time, but to keep the issue open until further notice.</p>	Area Board to note	AH
p)	6893 Yatesbury The Lymers – request for drop kerb	<p>New Issue raised by the Parish Council.</p> <p>The group discussed that a drop kerb at this location would only benefit 2 properties and, although the difficult issue for the specific resident was acknowledged, the cost of dropping the kerb may be high. The Parish rep would go back to the PC to</p>	Area Board to note	AH

		ask them to consider making a 30% contribution before any further action was taken by the CATG.		
q)	6949 Calne High Penn – request for footway extension on Oxford Road	<p>New Issue supported by the Town Council.</p> <p>The missing link from High Penn to the new bus stop opposite the new supermarket is approximately 75 metres in length.</p> <p>A ball park estimate to complete this work stands in the region of £25,000. This would include for the provision of temporary traffic management and the establishment of a working compound with welfare facilities for the contractor. This estimate is based on a number of assumptions such as:</p> <ul style="list-style-type: none"> • The strip of land is wide enough to accommodate at least a 1.2m wide path. • The strip of land is free from underground plant / service covers requiring any diversionary work. • The build would cause no drainage issues. • No fencing work would be required to maintain the integrity of the adjoining land owners field. <p>The Town Council rep confirmed the 30% contribution.</p> <p>It was suggested that the issue should be moved forward onto the priority list and officers should be asked to start developing a scheme.</p>	Recommendation that the Area Board moves this issue forward onto the priority list and officers should be asked to start developing a scheme.	AH

7.	Other items			
a)	Issues awaiting a response from Town & Parish Councils	<p>6940 Calstone Speeding concern – Calne Without PC</p> <p>6999 Calne Church Street cycling facility – Calne Town Council</p> <p>7002 Calne Abberd Lane / Sandpit Road bridleway – Calne Town Council</p>	Area Board to note	AH
b)	Calne Community Transport Strategy.	Update from Anne Henshaw following the Working Group's meeting held on 10 th December: The Town Council is being asked to carry forward into the 2 nd phase, which is hoped to be completed in June.	Area Board to note.	AH
c)	Pavement and Footway Improvement Scheme 5799 – Hilmarton	<p>Work was programmed to commence 12 February, lasting 3 days.</p> <p>Jeff Files – Hilmarton rep had reported that the footpath work in Hilmarton is in full swing and residents are very grateful. Matt Perrott reported that he understood the work was now complete and would be making a site visit to inspect works.</p>	Area Board to note	AH
d)	Community Speedwatch	<p>Rodger Fooks is the new Community Speed Watch Co-ordinator for Wiltshire. Rodger can be contacted on rodger.fooks@wilts.pnn.police.uk.</p> <p>Alternative contact via communityspeedwatch@wilts.pnn.police.uk</p>	Area Board to note	AH

e)	Metro Counts	All future requests and enquiries should be made via Roadsafetydriving@wiltshire.gov.uk	Area Board to note	AH
f)	SID Deployment	A revised deployment procedure for SIDs has been released (see Appendix 4) and should be followed by all Town and Parish Council operators.	Area Board to note	AH
9.	Date of Next Meeting: Thursday 23rd May, 4pm at Calne Community Hub, Harris Room.			

Calne Community Area Transport Group

Highways Officer – Mark Stansby

Community Engagement Manager – Jane Vaughan

1. Environmental & Community Implications

1.1. Environmental and community implications were considered by the CATG during their deliberations. The funding of projects will contribute to the continuance and/or improvement of environmental, social and community wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

2. Financial Implications

2.1. All decisions must fall within the Highways funding allocated to Calne Area Board.

2.2. If funding is allocated in line with CATG recommendations outlined in this report, and all relevant 3rd party contributions are confirmed, Calne Area Board will have a remaining Highways funding balance of **£1019.66**

3. Legal Implications

3.1. There are no specific legal implications related to this report.

4. HR Implications

4.1. There are no specific HR implications related to this report.

5. Equality and Inclusion Implications

5.1 The schemes recommended to the Area Board will improve road safety for all users of the highway.

6. Safeguarding implications

6.1. There are no specific Safeguarding implications related to this report.

7. Recommendations to the Area Board:

7.1. **To note the discussions and updates outlined in this report**

7.2. **To close issue numbers: 6092, 6468, 6655, 6857, 6859, 6861.**

7.3. **To move the following issues to the priority list:**

6749 – Dropped Kerbs at the bus stop, Stockley Lane

6856 – Stockley – request for White Gateway Features / Coloured surfacing

6862 – Stockley The Knapp – request for warning signs

6949 - Calne High Penn – request for footway extension on Oxford Road

7.4. **Issue 6459:** move this issue forward onto the priority list and ask officers to start developing a scheme:

- The location be considered for a 20 mph speed limit, with lighter touch engineering measures such as painted carriageway roundels.
- To include a review of parking controls from the roundabout at New Road, along Station Road and Bowood View.
- To include 'no through road' signage.

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Calne CATG expenditure 2018 / 19 as of 05/02/19

Budget £12,465 + £24,240.85 c/fwd = £36,705.85

Scheme	Estimate	CATG Commitment	Expenditure	Projected Spend
Calne Station Road Pedestrian Barrier	£2,400.00	£1,600.00	£1,973.68 Final	£1,973.68
A3102 Nr Compton Bassett – Advisory HGV sign	£1,338.69	£nil	£1,471.81 Final	£1,471.81
Compton Bassett 40 mph speed limit	£3540.00	£2478.00	£2,652.72 Final	£2,652.72
A4 Pewsham – Feasibility Study for Ped Crossing	£2,000.00	£1,400.00	£0,000.00	£2,000.00
Cherhill Marsh Lane – warning signs / SLOWS	£458.13	£320.69	£0,000.00	£458.13
Calne Station Road – 20 mph assessment	£2,500.00	£nil	£0,000.00	£2,500.00
Lower Compton – 40 mph limit & Clearway	£6,200.00 (ball park)	£4340.00	£0,000.00	£6,200.00
A4 Curzon St – Feasibility study for Ped Crossing	£2,000.00	£1,400.00	£0,000.00	£2,000.00
Totals	£20,436.82	£11,538.69	£6,098.21	£19,256.34

Budget £36,705.85

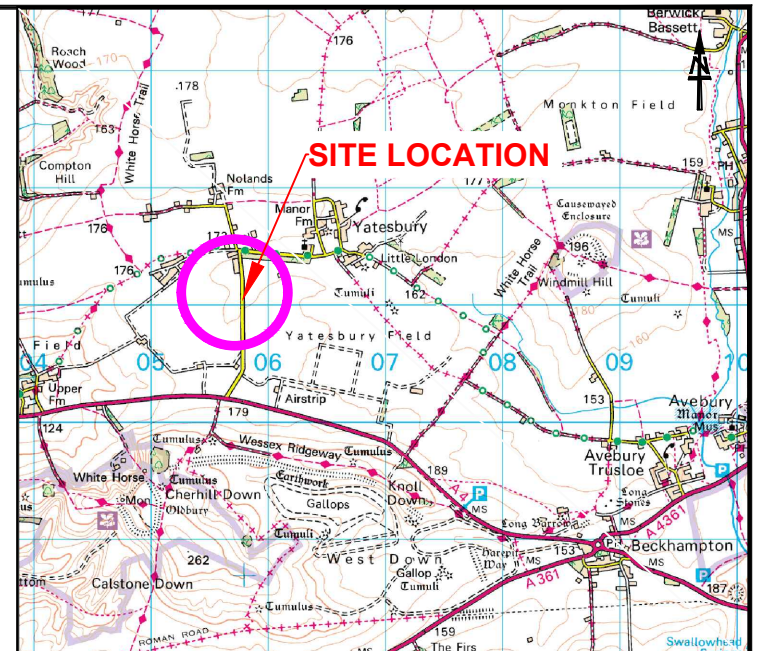
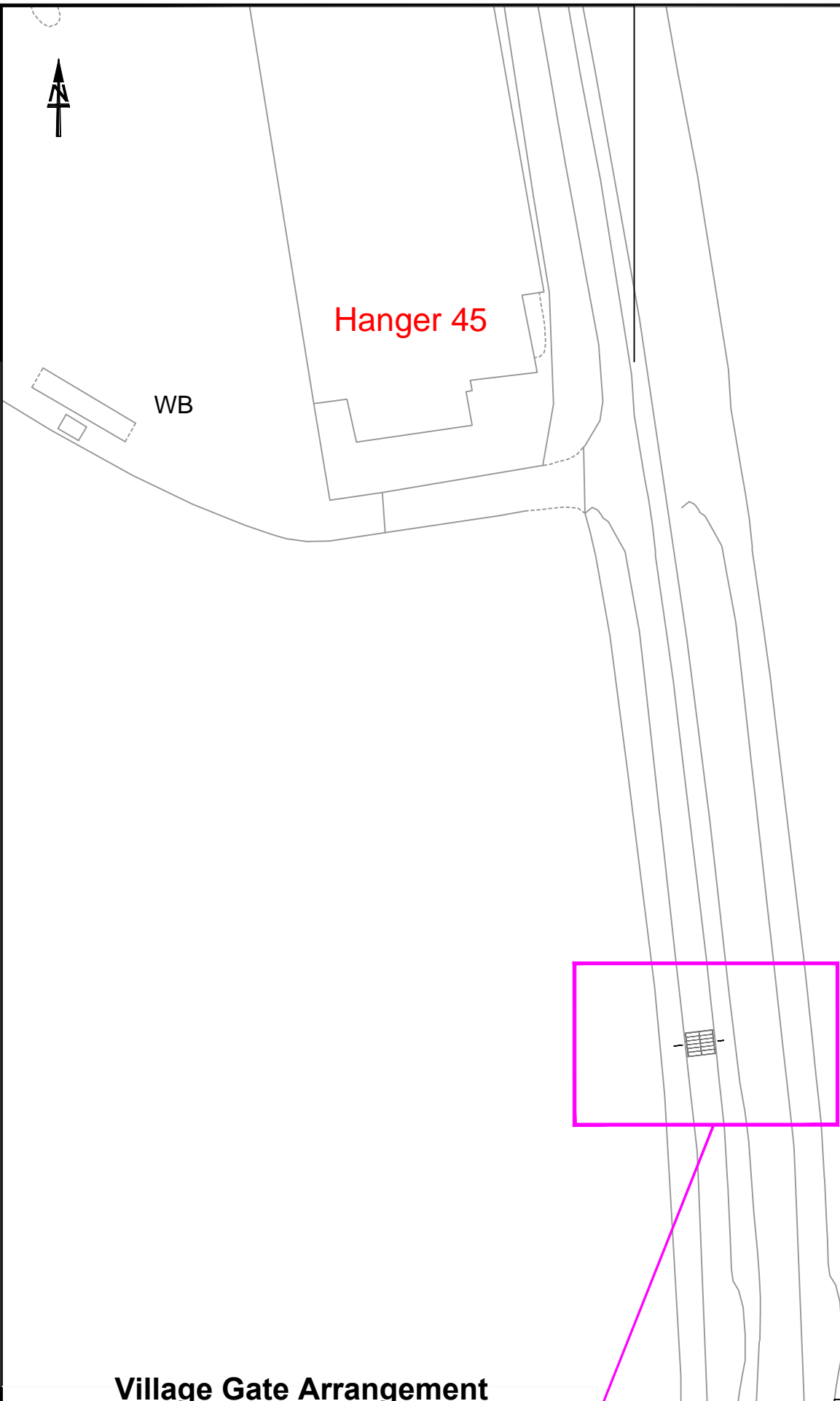
Projected Spend £19,256.34

Balance £17,449.51

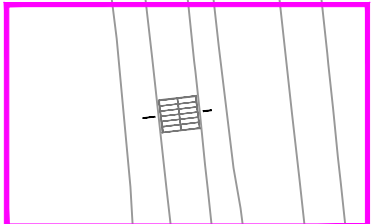
Contributions

Calne Station Road Ped Barrier	£592.10	Calne Town Council – invoice issued
A3102 Nr Compton Bassett	£1,471.81	Compton Bassett PC (Hills) – invoice issued
Compton Bassett speed limit	£743.40	Compton Bassett Parish Council – invoice issued
A4 Pewsham Feasibility Study	£600.00	Calne Without Parish council – to be invoiced upon completion
Cherhill Marsh Lane	£137.44	Cherhill Parish Council – to be invoiced upon completion
Calne Station Road 20 assessment	£2,500.00	Section 106 money
Lower Compton – 40 mph & C'way	£1,860.00	Calne Without Parish Council – awaiting confirmation from PC
A4 Curzon St – Feasibility study	£600.00	Calne Town Council – to be invoiced upon completion
Total contributions	£8,504.75	

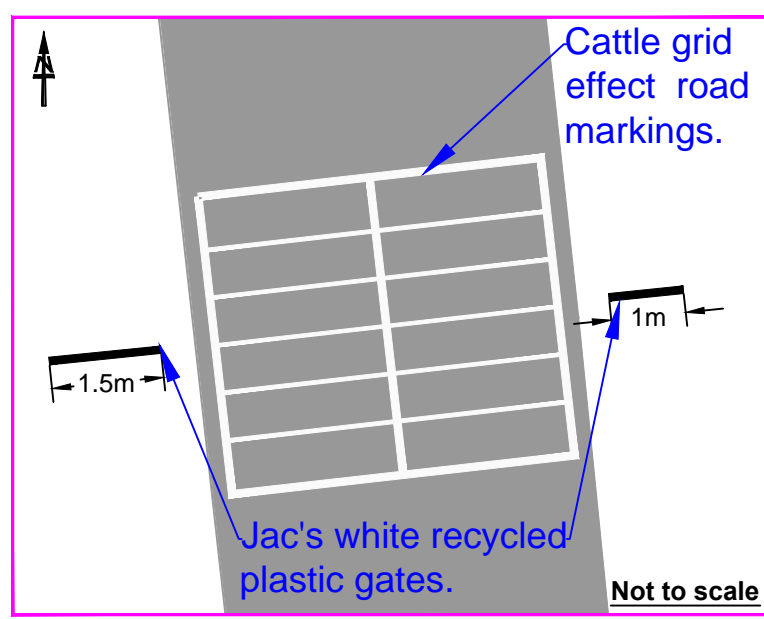
Overall Balance £25,954.26



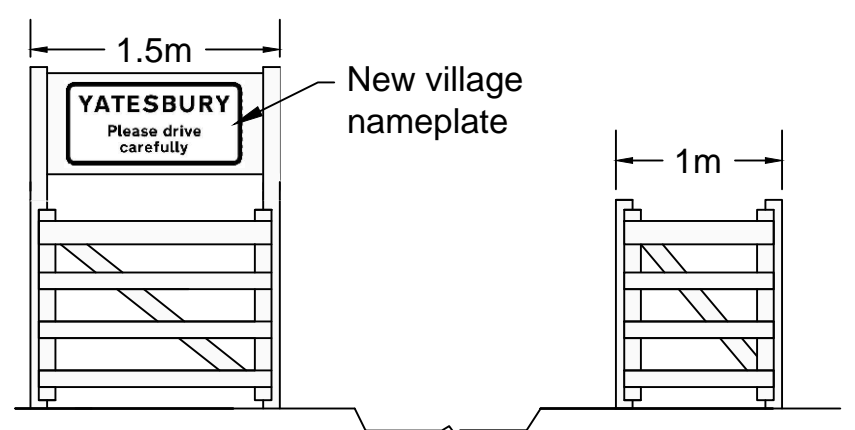
LOCATION PLAN
Not to scale



Village Gate Arrangement
Plan View



Village Gate Detail
Not to scale



NOTES:

Wiltshire Council
Where everybody matters
Traffic & Network Management
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Wiltshire Council (100049050) 2019

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O	01/19	DMK	MS	DMT	ORIGINAL
REV	DATE	DRAWN	CHECK	APPRV	DESCRIPTION

DRAWING PURPOSE:

PROJECT:			
YATESBURY VILLAGE GATES CALNE CATG			
DRAWING TITLE:			
PRELIMINARY DESIGN			
SCALES:	NOT TO SCALE	SHEET SIZE:	A3
DRAWING No.	2018-127/YATES/DMK/D003	REVISION:	0
FILE REF:	TET/AreaBoards/CALNE/2018-127/Design/D003.0		

**HIGHWAYS & TRANSPORT
TRAFFIC & NETWORK MANAGEMENT**

**CALNE CATG
Station Road Area**

**20 mph Speed
Restriction Assessment**

Document Control Sheet

Project Title: Calne CATG: Station Road Area

Report Title: 20 mph Speed Restriction Assessment

Revision: Version 1

Status: Final

Date: February 2019

Record of issue

Issue	Status	Author	Date	Check	Date	Authorised	Date
1	Final	MJS	02/2019	DMT	02/2019	DMT	02/2019

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1.0 Introduction and background.....	4
2.0 Data Collection.....	5
3.0 Collision Data	6
4.0 Analysis against Wiltshire Council Policy	7
5.0 Recommendation	8
6.0 Appendix A.....	9

1.0 Introduction and background

Following the publication of Wiltshire Council's policy for 20 mph speed limits, each of the 18 Community Area Transport Groups (CATG) have the opportunity to identify and request assessments for 20 mph speed limits.

A request to assess the Station Road area for a 20 mph restriction was first raised with Calne Area Board in July 2018 and was prioritised for assessment in September, following consideration by the Town Council and CATG.

This report sets out the analysis of this location against "Wiltshire's Policy on 20 mph Speed Limits and Zones" and the Department for Transport (DfT) Circular 01/2013 "Setting Local Speed Limits". This guidance will be used to determine what area is suitable for a 20mph speed restriction.

Station Road is a no through road situated on the south-western side of the town. Access to Station Road is gained via a roundabout on New Road, route A4.

The estate is now predominantly residential, with former commercial sites having being redeveloped for housing. The one exception being the Town's Fire Station, which is situated approximately 100 metres from the roundabout with New Road.

Spring Lane is a Public Footpath which links Station Road with Wenhill Lane and is a popular route for children going to and from school. There is also access from Station Road to the skateboard park and recreational areas alongside the Wilts and Berks Canal.

Station Road and the adjoining roads forming the study area are currently subject to a 30 mph speed limit. Street lighting and footways are provided throughout the estate.

The full extent of the area studied is set out in Appendix A and includes Woodland Park, Wenhill Heights, Marden Way, Pinhills, Valley View, Canal Close and Bowood View.

2.0 Data Collection

Average speed and volume of traffic was recorded using a device called a Metrocount. This is a roadside unit with sensors placed across the road.

Metrocounts were installed at three locations to record data from Wednesday 23rd January through to Tuesday 29th January 2019. Unfortunately, following a routine inspection of the equipment mid-way through the survey, it was discovered that 2 of the 3 devices had been vandalised. These were reset, but again when the devices were retrieved at the end of the survey, all 3 units had been targeted and were non-operational. It is fortunate that some data was retrievable so not to delay this assessment.

The approximate location of each counter is shown at Appendix A.

Table 1 below sets out a summary of the results of each metrocount (from data available):

Metro Count Number	Total Traffic Volume (annual average daily)	85th %tile Speed (mph)	Mean Average Speed (mph)
Site 1 – Station Road opposite to Spring Lane	713	23.8	19.7
Site 2 – Station Road, approximately 75m West of Wenhill Heights junction	395	27.4	21.9
Site 3 – Wenhill Heights / Marden Way boundary	198	23.9	19.8

Table 1 – Summary of metrocount results

3.0 Collision Data

An investigation into the Police Collision Database shows there has been one recorded Personal Injury Collision in the 6 year period prior to this report (up to 31/05/18).

This was a collision between a pedal cyclist and a car which occurred in April 2016. The cyclist emerged from Spring Lane (a footpath) and entered the road and collided with a passing car, sustaining "slight" injuries. The rider was 11 years old.

Since then, barriers have been installed at the end of Spring Lane to help prevent similar incidents.

4.0 Analysis against Wiltshire Council Policy

It is important to remember that all speed limits should be set where it can be expected that overall compliance with the limit can be realistically achieved. Higher recorded speeds are generally not reduced with signing alone and are likely to require hard engineering measures such as alteration to the road layout and/or road humps.

With the above in mind, there are two different types of 20mph speed restriction – a 20mph Zone or a 20mph Speed Limit.

Wiltshire Council policy has considered previous studies into 20mph speed limits and zones as well as the guidance from DfT Circular 01/2013. Wiltshire Council policy identifies the options to consider when implementing 20mph zones and limits within Wiltshire:

20mph Zones:

20mph zones are defined as areas subject to a 20mph speed restriction which cover a number of roads and are supported by the appropriate traffic order and signs.

Typically there will be traffic calming measures at regular intervals throughout the zone to ensure speeds remain consistent in the area. This could include the addition of road humps and raised junctions as well as build outs, chicanes or pinch points.

20mph zones to be considered where:

- Roads are restricted to a 30mph speed limit
- A proven history of road user conflict with vulnerable users such as child pedestrians is apparent.
- New residential developments
- Where there is an alternative route existing, so drivers are able to avoid the zone.
- On major streets if there is a significant number of journeys on foot or bicycle and this outweighs the disadvantage of longer journeys for motorists.

20mph Speed Limits:

20mph limits are defined as streets where the speed restriction has been reduced to 20mph but where there are no physical calming measures. Drivers are alerted to the restriction by the use of terminal and repeater signs only.

20mph Speed Limits to be considered where:

- Mean before speeds are at or below 24 mph (if they are just above this threshold lighter touch engineering measures to reduce speed may be implemented)
- On roads which do not have a strategic function or where motor vehicle movement is not the primary function.
- On major streets if there is a significant number of journeys on foot or bicycle and this outweighs the disadvantage of longer journey times for motorists.
- In rural areas where the location in addition to the above conditions meets the definition of a village as set out in Traffic Advisory Leaflet 01/04 – “Village Speed Limits”.

5.0 Recommendation

Results have shown that mean average traffic speeds within the assessed area are below the guidance threshold of 24 mph.

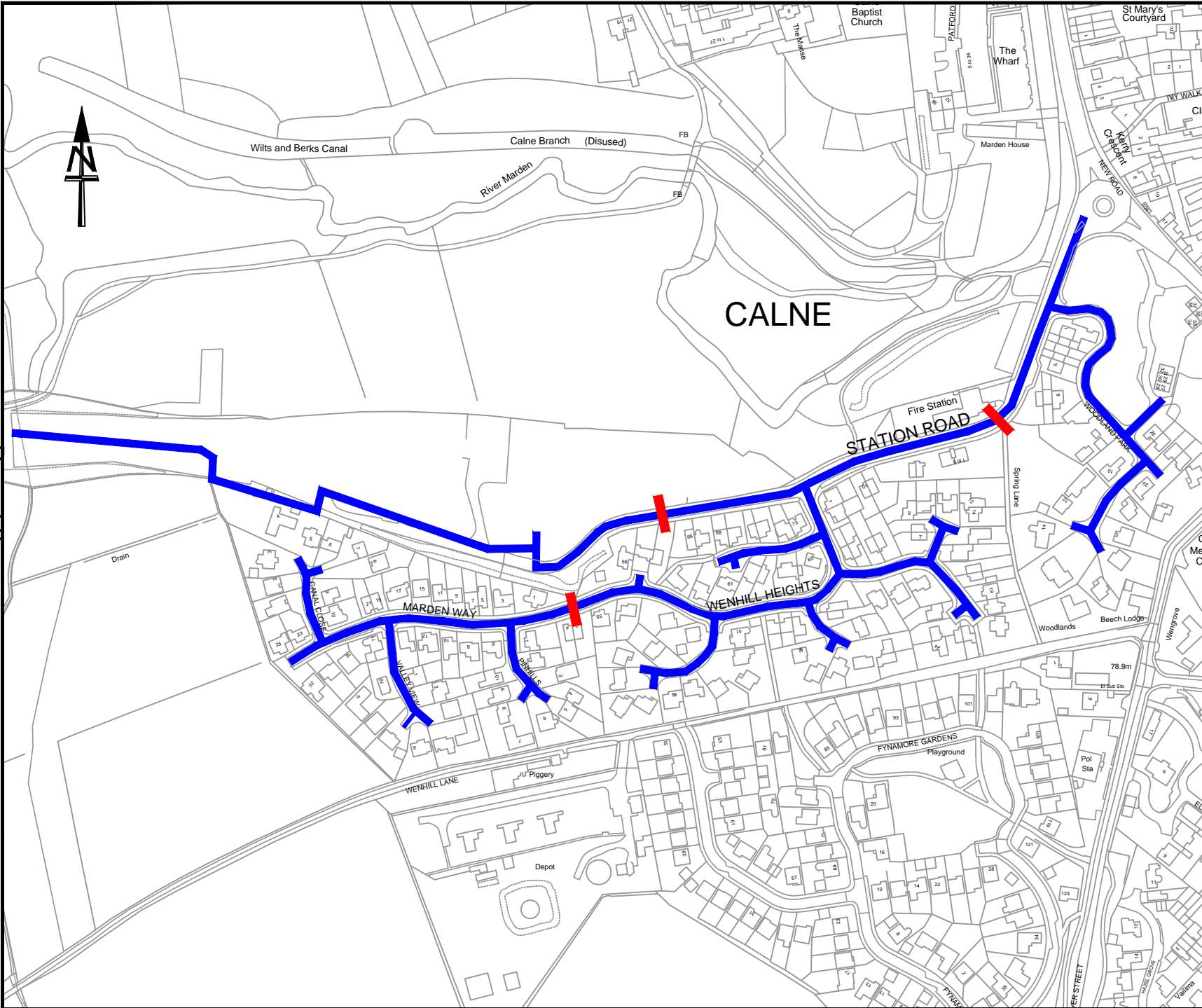
Based on the analysis of the speed and collision data for the area and comparing these results with Wiltshire Council Policy on implementing 20 mph speed limits and zones, it is recommended that the location be considered for a 20 mph speed limit, with lighter touch engineering measures such as painted carriageway roundels.

We would also recommend a review of parking controls from the roundabout at New Road, along Station Road and Bowood View.

It is estimated that the cost to implement this scheme would be in the region of £4,000 to £5,000 to include development, legal fees and installation.

6.0 Appendix A

See drawing attached.



NOTES:

- Area of study
- Metrocount sites

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Wiltshire Council (100049050) 2019

Wiltshire Council
Where everybody matters

Traffic & Network Management

County Hall, Bythesea Road, Trowbridge
Wiltshire, BA14 8JD
Tel: 0300 4560100
Website: www.wiltshire.gov.uk

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O	02/19	DMK	MS	DMT	ORIGINAL
REV	DATE	DRAWN	CHECK	APPRY	DESCRIPTION

DRAWING PURPOSE:
Report

PROJECT:
STATION ROAD AREA - CALNE
20mph SPEED RESTRICTION ASSESSMENT

DRAWING TITLE:
APPENDIX A

SCALES:	NOT TO SCALE	SHEET SIZE:	A4
DRAWING No:	2019-001/CALN/DMK/D001	REVISION:	0
FILE REF:	TET/AreaBoards/CALNE/2019-001/D001.0		

WILTSHIRE PRACTICE NOTE

TEMPORARY SPEED INDICATOR DEVICE SITE ELIGIBILITY AND DEPLOYMENT CRITERIA

1.0 Introduction

- 1.1 Speed Indicator Devices are a means of raising awareness of vehicle speeds and educating driver behaviour. They are useful in supporting other methods of direct speed control such as Police enforcement and Community Speedwatch (CSW) programmes. They can provide a means of highlighting speed issues where direct measures cannot be used, such as where speeding occurs at night or at locations with difficult access.
- 1.2 SIDs should only be used at the sites meeting the eligibility criteria.
- 1.3 SIDs should be deployed on a temporary basis and are normally in place at a site for 14 days. To maintain their effectiveness they should not be redeployed until a minimum time of 8 weeks has elapsed. SIDs should only be deployed on roads subject to 20, 30 and 40 mph speed limits. Enforcement activities on roads with higher speed limits remains solely within the remit of the Police.

2.0 Eligibility Criteria

- 2.1 The Council will undertake Metrocounts at each requested site in order to measure vehicle speeds and allow assessment against the criteria. The Metrocounters will be in situ for a week at each site and will record vehicle speeds and volumes at all times during that week. If the request indicates that speeding is a problem at certain times of the year this will be taken into account. This enables determination of any trends relating to speed at certain times of the day or night. No site will be considered for SID deployment until a traffic count is undertaken.
- 2.2 The eligibility criteria for the use of SIDs is set out in the table below. The threshold levels have been set to accord with the National Police Chiefs Council (NPCC) speed enforcement guidelines.

	Speed Indication Device (SID)
20 mph limit	85 th ile speed 24.1 mph and over
30 mph limit	85 th ile speed 35.1 mph and over
40 mph limit	85 th ile speed 46.1 mph and over

The 85th percentile speed is that not exceeded by 85% of the vehicles using the route.

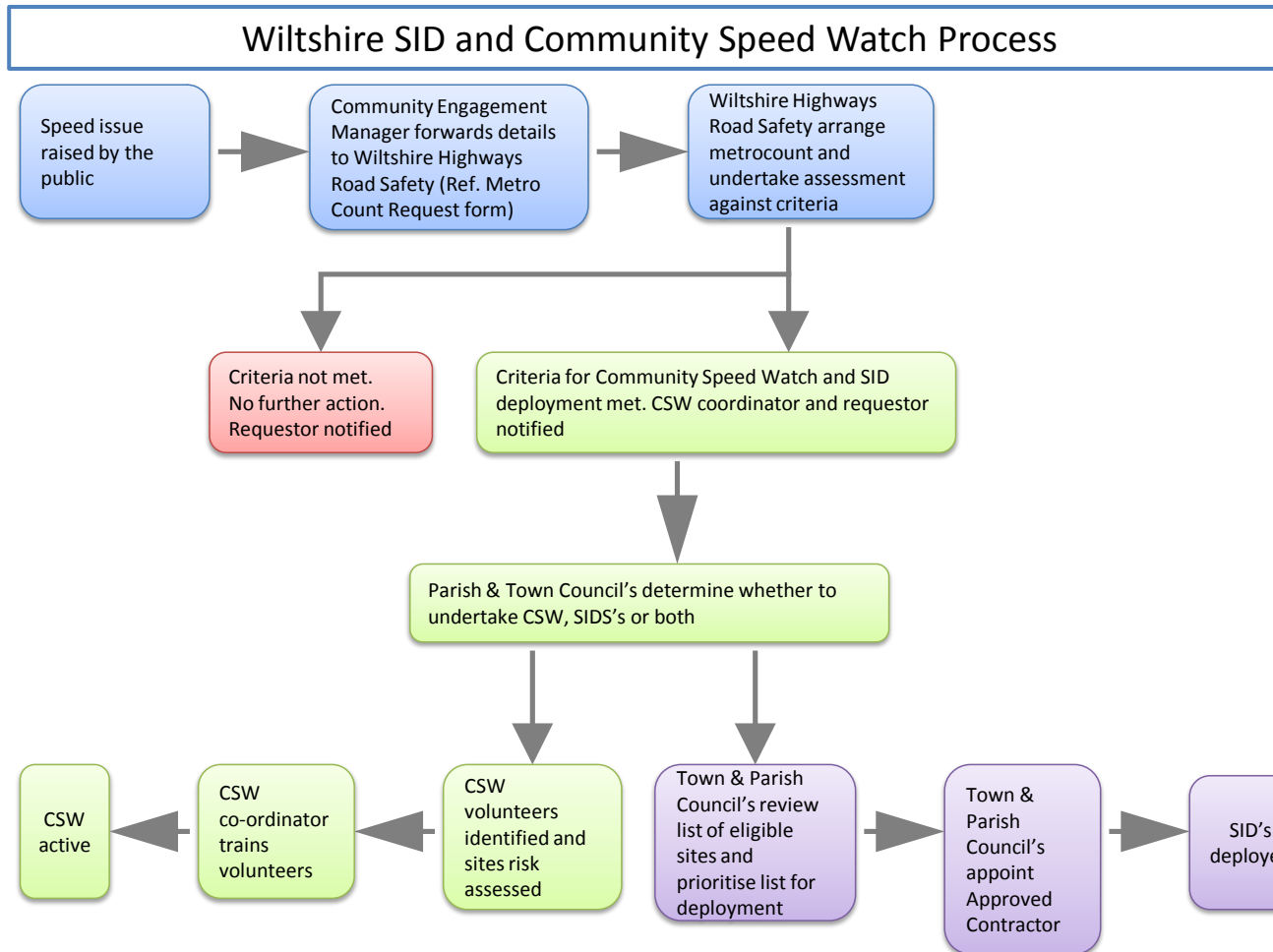
Note: The threshold levels for SID's are the same as those used for Community Speedwatch.

2.3 A flow chart illustrating the process is included at **Appendix A**

3.0 **SID Deployment**

- 3.1 SIDs should be deployed on a temporary basis and should not be insitu for more than 14 days. Research by the Transport Research Laboratory has indicated that the effect of the SID on speed reduction is greatest within the first two weeks of deployment, with sites having SIDs in situ for longer recording little or no further speed reductions after two weeks ('Effectiveness of Speed Indicator Devices on reducing vehicle speeds in London', TRL, 2008).
- 3.2 Town & Parish Council's either singularly or in collaboration are responsible for the sourcing and purchase of suitable SID units.
- 3.3 The Town and Parish Council's will be responsible for putting together, monitoring and reviewing a programme for SID deployment.
- 3.4. Deployment of the SIDs must be undertaken by an approved Contactor. The approved Contractor must have Operators Streetworks accreditation (for more details see www.gov.uk/government/publications/street-works-qualifications-how-to-qualify-register-and-re-register) and Public Liability Insurance of at least £5,000,000. Responsibility for checking and approval of suitable contractors rests with Town & Parish Councils and is therefore self-policing.
- 3.5 It will be for the Town & Parish Council's to decide on how many contractors are engaged and how any payment mechanism should work. Deployment by members of the public or other groups is not permitted due to safety and liability considerations.
- 3.6 Town and Parish Councils are encouraged to review, amend or add to the deployment programme not less than every six months to take into account new sites or to allow sites which may not have been deemed a priority during the initial programme to be incorporated.
- 3.7 Other factors relating to SID deployment are set out at **Appendix B**

APPENDIX A



Appendix B

Temporary Speed Indicator Devices (SID) Deployment Guidelines

1. These guidelines apply to all SIDs used on the Wiltshire Highway network regardless of the funding source, ownership and device location
2. Sites should meet the eligibility criteria as set out in the Wiltshire practice note.
3. The SID should not be in-situ for more than 14 days at any eligible site.
4. The SID should not return to monitor an eligible site within 8 weeks of the previous visit.
5. The exact location of the SID within the eligible site can be varied within the site limits at each visit
6. Wiltshire Council reserves the right to remove any device where either the duration of 14 days is exceeded, the location is considered a road safety hazard, or if the SID is not being deployed in accordance with the stated guidelines.
7. Any additional infrastructure required to enable SID deployment must be funded by the Area Board / Community Area Transport Group or the relevant Town / Parish Council and approved by Highways officers prior to installation
8. Trigger Speeds of the device should be set to match the Police threshold levels for prosecution and as such should not be altered. In a 20mph limit the trigger speed is 24mph, in a 30mph it is 35mph and in a 40mph it is 46mph.
9. SID's must be mounted at a minimum height of 2.0 metres above ground level (to avoid damage / vandalism) in verge areas and 2.4 metres in footway and cycle-ways. . Devices must have a minimum edge clearance to the running carriageway of 450mm and cannot be fixed to telegraph poles or concrete street lighting columns. No ladders, step ladders or other climbing aids should be placed in direct contact with or leant against the lighting column or post as the additional weight may result in sudden failure. It will be for the Town & Parish Council's to ensure that approved contractors are aware of these requirements. Any damage to Highway furniture will be recharged.
10. Additional posts can be provided to facilitate SID deployment. However they must not be permanently left in place when the SID is not deployed. Posts must be fixed via a socketed ground anchor to allow for post removal. An example fixing can be found at <http://www.nal.ltd.uk/products/retention-socket-systems/retention-socket-non-illuminated-base/>.
11. Where SIDs are erected on existing street lighting columns, advance notification must be given to Wiltshire Council by sending an email to streetlighting@wiltshire.gov.uk providing the dates of deployment, the road name, and the column identification number.
12. SID's require a straight road on the approach, free of obstruction, to allow the radar to accurately assess vehicle speed. Dips in the road will affect the operation of the SIDs, as can bus shelters reflecting the sun. Careful consideration is required to direct devices away from property windows and avoid problems associated with light pollution. SID's must not be positioned close to or at speed limit terminal points.

Speedwatch and SIDs Frequently Asked Questions

1. Why can SIDs only be deployed on roads subject to 20, 30 and 40 mph speed limits?

Enforcement of speed limits on roads subject to limits over 40mph has to be done by Police Officers who are suitable trained using in car or hand held speed enforcement devices. This is national practise agreed by the National Police Chiefs Council (NPCC) not just applicable to Wiltshire.

2. Why can't SIDs stay at one location for longer than 14 days?

Research by the Transport Research Laboratory has indicated that the effect of the SID on speed reduction is greatest within the first two weeks of deployment, with sites having SIDs in situ for longer recording little or no further speed reductions after two weeks. In addition, case studies from Kingston upon Thames, where the use of SIDs is wide ranging, have shown that SIDs effectiveness reduces over time.

3. Why does a metrocount have to be carried out before SID deployment takes place?

Metrocounts are undertaken to establish if there is speeding taking place, the extent of the speeding problem and to identify the correct solution. Pedestrians and residents routinely overestimate the speed of vehicles passing by and it is vital that factual data is used. This helps to identify those locations which genuinely have a speeding problem and also means that further comparative metrocounts can be undertaken to establish whether the problem has been addressed.

4. Can a SID be used to collect traffic data?

The data capture capability that some SIDs have has not been utilised due to concerns over the reliability of the data. The presence of the SID itself may alter driver behaviour and collecting data from it may give a false impression or different set of results that may not be representative. In addition data is only collected in one direction. To enable comparison between before and after speeds, those sites where SIDs are deployed may be subject to further Metrocounts as these provide more reliable data.

5. What does the 85th percentile mean and why is it chosen? Doesn't this mean that speeding is being tolerated?

The concept of the 85th percentile speed has been developed from the considerable body of research and observation carried out to analyse driver behaviour. It is the highest speed at which most drivers can be considered to be driving sensibly and in a manner appropriate for the prevailing conditions. Those drivers exceeding the 85th percentile value are therefore much less likely to conform to reasonable patterns of behaviour and consequently would pay little regard to safety enforcement measures. The 85th percentile value can therefore be regarded as a cut off point beyond which safety measures would have no reliable practical or statistical value.

The 85th percentile speed is defined as that which reasonable people tend to adopt according to the road environment and is calculated by recording the speeds at or below which 85% of all vehicles travel under free flowing conditions past a nominated point. For example if a count records the speeds of 100 vehicles then the top 15 are discounted and the resulting highest speed is then the 85th percentile value.

6. Can we have a permanent SID like the ones we see elsewhere in other counties?

National evidence has shown that the effectiveness of permanently installed vehicle activated signs for speed education purposes reduces with time. The use of temporary SID's is intended to maximise the impact of this type of sign on motorists.

7. Can SID's be used at sites not meeting the criteria?

The Town & Parish Council's may, at their discretion, choose to add sites that have been subject to an automatic traffic count but that do not meet the eligibility criteria to the SID deployment list. . It will be for the Town & Parish Council's to decide if the SID deployment is justifiable in these circumstances. However use of SIDs at sites where there is no speeding problem is not encouraged as this may impact on the availability and frequency of deployment at those sites with a speeding problem and lessen the overall impact that SIDs are intended to have.

8. How often do they need service / recalibration?

Annually

9. What is an Approved Contractor?

An approved contractor is a company, business, group or individual who holds Operator's Streetworks accreditation and has a minimum £5,000,000 of Public Liability Insurance.

Wiltshire Council

Area Board

March 2019

Subject: Road Surfacing Programme 2019/20

Cabinet Member: Councillor Bridget Wayman - Highways, Transport and Waste

Key Decision: No

Executive Summary

There has been under investment in highways maintenance nationally for many years, but Wiltshire Council has been making a substantial investment in improving its road network, with a budget of up to £21 million annually in recent years. Since 2014 about 907 kilometres of the network has been resurfaced, which is about 20% of the total network.

146 kilometres of roads were resurfaced in 2018/19 and over 55,000 square metres of other road repairs carried out. This programme of surfacing work will continue in 2019/20 with a large number of sites identified for treatment (see **Appendix 1**). A provisional list of sites for treatment in future years has also been developed, which will be subject to annual review to ensure the priority sites are being addressed.

The overall condition of Wiltshire's roads compares favourably with the national average and the south-west average road conditions. However, it is appreciated that there is still much to do. As well as the roads it proposed to carry out programmes of footway maintenance, road marking renewals, and sign replacement in 2019/20.

Proposals

It is recommended that the Area Board:

- (i) Welcomes the road surfacing work and repairs carried out in 2018/19 and notes the improvement in the overall condition of Wiltshire's roads in recent years, but acknowledges that further investment is still required.
- (ii) Approves the highway maintenance scheme list for 2019/20 prepared for the Area Board.
- (iii) Notes the new provisional five year programme, which will reviewed annually to ensure best value for money and whole life costing for the highways asset.

Reason for Proposals

The highway network forms the Council's largest asset, and it is important that it is maintained in the most cost-effective way that provides value for money. This includes the use of asset management and whole life costing approaches to inform long-term investment decisions.

Asset management principles have been applied for many years in Wiltshire to ensure that there is appropriate investment with longer term planning for the management of the highways assets. The development of a long-term programme will help with the forward planning of work on the highway network.

Alistair Cunningham
Corporate Director

Wiltshire Council

Area Board

March 2019

Subject: Road Surfacing Programme 2019/20

Cabinet Member: Councillor Bridget Wayman - Highways, Transport and Waste

Key Decision: No

Purpose of Report

1. To provide information on the progress made in improving the condition of the county's roads, and to advise on the road surfacing schemes to be undertaken in 2019/20.

Relevance to the Council's Business Plan

2. The Wiltshire Council Business Plan 2017 – 2027 sets out the vision to create strong communities, with priorities for growing the economy, strong communities and protecting the vulnerable. As part of growing the economy it is acknowledged that it is necessary to bring the county's roads up to an acceptable state. The goal is that road infrastructure is improved and to:
 - Improve asset management and the use of investment to improve the condition of Wiltshire roads (implementing our Highways Asset Management Strategy).
 - Promote and further development the MyWiltshire app to improve and increase the reporting of issues.

Background

3. The local highway network in Wiltshire comprises over 4,400 kilometres of roads and is vital for businesses and communities. Effective maintenance to ensure its availability is essential to the economic development of the county. Wiltshire Council recognises the importance of maintaining and managing its highway network effectively, and has been making a significant investment in improving the condition of its highway assets in recent years.
4. The condition of the county's roads is important to the public. This is demonstrated by the results of previous People's Voice surveys and the annual National Highways and Transportation (NHT) surveys, which indicate low levels of public satisfaction with road conditions nationally and in Wiltshire.
5. This report provides a summary of the progress to date on improving the condition of the county's roads, and the proposed road surfacing on the Council's current highway investment programme.

Main Considerations for the Council

6. Wiltshire Council has to address the longstanding under investment in highways maintenance and the consequent backlog, which has been a problem nationally for many years. The Council's major programme of investment in highway maintenance over the past decade has significantly improved the condition of the county's roads, and stopped the deterioration of the road network.
7. Nearly all of the schemes in the 2017/18 programme have been completed, and those not completed will form part of the future programme. Information about the type of road surfacing treatments undertaken by the Council is included in **Appendix 1**.
8. There are also a large number of skid resistance sites to be treated this year, which are required in order to keep the roads safe. They consist of various treatments, including surface retexturing and resurfacing. Some repairs and retexturing are needed as a result of the damage caused by the hot weather in the summer. The treatment for these sites is currently being finalised.
9. A provisional list of roads for treatment over the next five years has also been developed (See **Appendix 2**). This is based on current road conditions and anticipated deterioration in condition. This list will be reviewed annually to ensure that the priority sites are treated to keep the roads safe. The details of the proposals for 2019/20 are shown in the document.
10. The CATG and Area Board are welcome to identify any sites of local concern which may need to be prioritised, and possibly substituted for future schemes in the list. Any defects or areas of immediate concern should be raised with the area engineer or technician, or reported through My Wiltshire.

Safeguarding Implications

11. None.

Public Health Implications

12. The condition of roads and related infrastructure can have serious safety implications, especially with regard to skid resistance. Keeping the roads in good condition can help with reducing accidents. Roads, bridges, highway structures, signs and street lighting also need to be kept in good condition in order to protect the public and those maintaining the assets.

Corporate Procurement Implications

13. There are no procurement implications at this stage.

Equalities Impact of the Proposal

14. The improved maintenance of the highway network, its management using sound asset management principles, and good performance by the highways contractors, should benefit all road users, including public transport, and vulnerable road users such as cyclists and pedestrians.

Environmental and Climate Change Considerations

15. The effects of climate change could be significant for the highway network. There was considerable damage to the roads, footways and drainage systems in the flooding of 2014, and such events could be repeated. The hot weather in the summer of 2018 caused damage costing over £1,000,000 to repair in Wiltshire. Having robust maintenance and investment strategies to improve the condition of the network helps build resilience into the highway network and the infrastructure.
16. Where possible, suitable materials arising from road resurfacing schemes are recycled. Large quantities of road planings are often used on rights of way to repair damage and on county farms, or provided to community groups. Trial sites for in-situ recycling of materials are carried out where feasible.

Risk Assessment

17. The application of good asset management principles, the planned maintenance of the highway infrastructure, and the establishment of formalised asset management policies and the programme of planned resurfacing, help reduce the risk of incidents and claims.

Risks that may arise if the proposed decision and related work is not taken

18. There is a risk of increased collisions, claims and public dissatisfaction if highway maintenance is not carried out. The principles of asset management have been followed by this Council for many years, and there is a need to continue to demonstrate best practise and obtain best value for money.

Risks that may arise if the proposed decision is taken and actions that will be taken to manage these risks

19. It is important to ensure that highways asset management and service delivery are implemented effectively. Processes are currently in place with Service Delivery Teams managing the various aspects of the highway service, and these are the appropriate groups to continue to manage the associated risks. The teams include representatives from the Council, consultants and contractors involved in carrying out the works, and they report to the Contract Management Meeting comprising senior managers from those organisations.

Financial Implications

20. The highway network and related infrastructure forms the Council's largest asset, and has a replacement value of over £5 billion. It is important that it is maintained in the most cost-effective way in order to obtain value for money. This includes the use of a whole life costing approach to inform investment decisions on highway maintenance.

Legal Implications

21. The Council has a duty under the Highways Act to maintain the county's roads. The highway inspection procedures, policies and improvement plans ensure that this duty is fulfilled. The investment and improved road conditions in recent years is helping the Council meet its responsibilities with regard to road maintenance.

Options Considered

22. The recent investment in highways maintenance has seen a substantial improvement in the condition of the county's roads, which are in better overall condition than most road networks in the south-west and nationally.
23. The proposed scheme list for 2019/20 has been developed based on the condition data and local knowledge and is considered to represent a realistic programme in view of current funding levels.

Conclusions

24. The highway network forms the Council's largest asset, and it is important that it is maintained in the most cost-effective way in order to show value for money. This includes the use of whole life costing approaches to inform investment decisions.
25. A programme of road resurfacing for 2019/2020 has been identified, based on safety needs and the need to improve the condition of the highway network and related assets. A provisional list of sites for treatment in future years has also been identified, which will be reviewed annually.

Parvis Khansari
Director Highways and Transport

Report Author:
Peter Binley
Head of Highways Asset Management and Commissioning
March 2019

The following unpublished documents have been relied on in the preparation of this report:

None

Appendices

Appendix 1 – Wiltshire Highways Maintenance Programme 2019/20
Appendix 2 – Area Board Surfacing Proposals

Wiltshire Highways Maintenance Programme 2019/20



March 2019

Wiltshire Highways Maintenance Programme 2019/20

Contents

Background

Investment in Local Highways

Comparison with Other Authorities

Road Maintenance

Other Highway Assets

Bridges

Integrated Transport Schemes 2019/20

Future Highways Investment Proposals

Road Surfacing Proposals 2019/20

Background

Wiltshire Council is responsible for the maintenance of the local road network in Wiltshire, excluding the motorways, trunk roads and those in private ownership. The highway network is vital for businesses and communities, and effective maintenance to ensure its availability is essential to the economic development of the county.

The local highway network in Wiltshire comprises over 4,400 kilometres of road and almost 1,000 bridges. Wiltshire Council recognises the importance of maintaining and managing its highway network effectively, and has been making a significant investment in improving the condition of its highways assets in recent years.

The weather was a particular challenge for road maintenance in 2018, with a very cold winter causing freeze and thaw damage, and then a very hot summer causing some roads to melt and surfaces to deteriorate.

Investment in Local Highways

The Council's 'Local Highways Investment Fund 2014 – 2020' was introduced to address the longstanding under investment in highways maintenance and the consequent backlog of maintenance, which have been problems nationally for many years. The Council's programme of major investment in highway maintenance is intended to deliver and sustain a significant improvement in the condition of the county's highway network.

The first four years of the programme saw significant increased investment in the county's road network with a budget of £21 million annually for road major maintenance. This reduced slightly in 2018/19, but will increase again in 2019/20 to a level similar to those of previous years.

A large programme of road resurfacing was undertaken in 2018/19.

Road class	A	B	C	Un-classified	Total
Length treated 2017/18 Km	46.8	21.2	48.5	29.6	146.1

A substantial amount of road resurfacing work has been undertaken in Wiltshire in recent years, with considerable lengths of road resurfaced:

Year	Length treated (kilometres)
2014/15	148
2015/16	182
2016/17	250
2017/18	181
2018/19	146
Total	907

There have been 907 kilometres of road resurfaced in the five years since 2014, which is about 20% of the network.

There have also been many smaller sites treated with hand patching and repairs to address localised areas in poor condition. Over 58,000 square metres of road were repaired in 2018/19 in addition to the lengths of road surfaced described above.

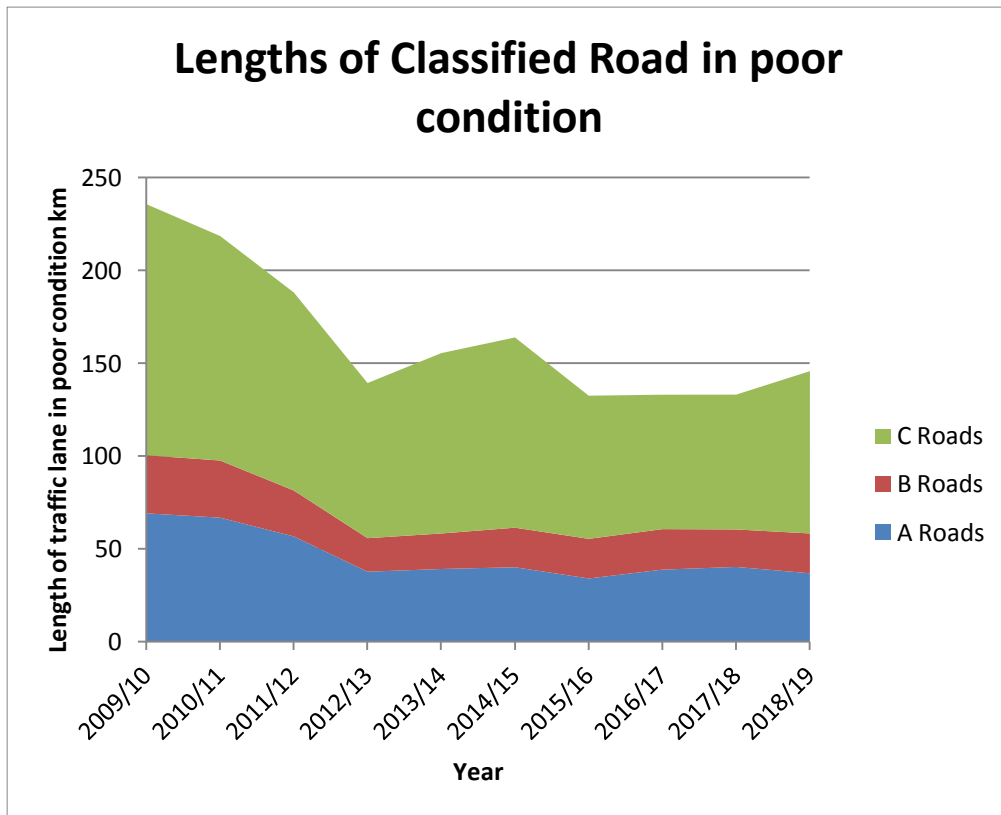
Road Class	Area of Road Repaired (Sqm)
A	11,699
B	7,719
C	21,965
Unclassified	17,161
Total	58,544

The repairs have been carried out across all of the Area Boards in 2018/19.

Area Board	Area of Road Repaired (Sqm)
Amesbury	3,669
Bradford on Avon	3,885
Calne	1,441
Chippenham	2,207
Corsham	2,386
Devizes	2,431
Malmesbury	3,496
Marlborough	3,546
Melksham	2,863
Pewsey	3,841
RWB & Cricklade	4,450
Salisbury	2,999
South West Wiltshire	7,170
Southern Wiltshire	1,156
Tidworth	1,316
Trowbridge	1,622
Warminster	9,261
Westbury	807
Total	58,544

It should be noted that the quantities of repairs in each Area Board will vary from year to year according to need.

There has been a significant reduction in the length of road in poor condition in Wiltshire, which has almost halved since 2009. This has been largely due to the additional funding provided by the Council, which has helped reduce the backlog and prevented further deterioration.

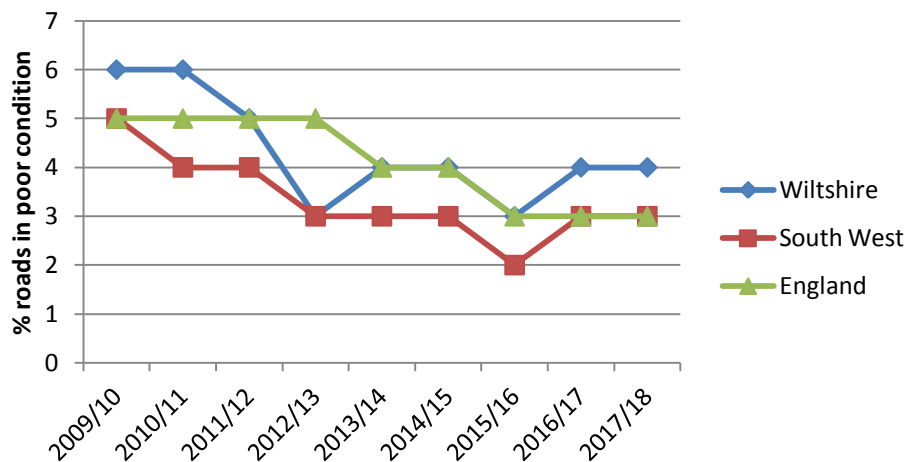


Without the investment to improve the condition of the roads, they would have deteriorated at an increasing rate over the last decade, and the lengths of road in poor condition would have increased rapidly.

Comparison with other authorities

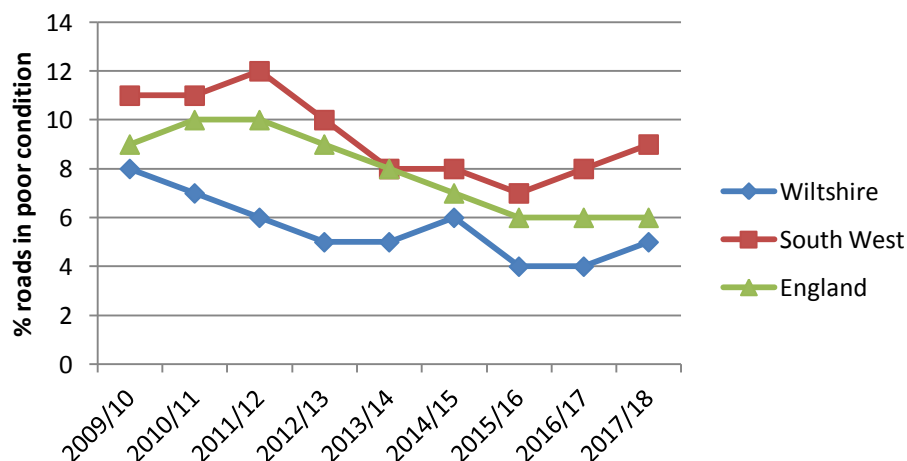
The condition of A class roads has improved nationally since 2009 from 5% in poor condition to 3% in poor condition in 2016/17 (Note - Low percentages are good). In Wiltshire the A class roads have improved, but they are still slightly above the national and south-west averages. It is anticipated they will be much closer to the average next year following the work carried out in 2018/19.

A Class roads in poor condition



The B and C class roads represent 45% of the road network by length in Wiltshire, which is a large proportion of the network. Keeping these roads in good condition is important to the local communities, and requires substantial investment.

B and C class roads in poor condition



The B and C class road conditions in Wiltshire are better than the national average and much better than the south-west average. There was a slight increase in the percentage of B and C class roads in poor condition in Wiltshire in 2017/18, but this appears to be typical of roads in the south west.

The condition of the unclassified roads is more difficult to compare as the assessment methods have not been consistent across authorities. In general terms the condition of the more important unclassified roads in Wiltshire compares well with those of similar authorities in the south west, but further assessment will be needed to get a better understanding of minor road conditions across the south west.

Overall the condition of roads in Wiltshire compares favourably to most conditions nationally and in the south west. However, there is further work required, especially on the county's A roads and on the minor road network. More detailed surveys are proposed to be undertaken in Wiltshire in 2019/20 to obtain better information on the condition of the unclassified roads, and to assist in prioritising further investment.

Road Maintenance

The funding levels for road resurfacing and related work in Wiltshire have been proportionally higher than for most authorities in recent years because of the additional funding provided by this Council. An initial six year programme was developed in 2013, and progress on implementing it has been reported annually to the Council's Area Boards and the Environment Select Committee.

Good progress has been made on delivering the original programme, with the programme now substantially complete. However, there are still a few sites which were included in the original programme, or have subsequently been added for treatment, which have yet to be completed. These will be included in the new forward programme.

The condition of the network has been reviewed in order to develop a new five year programme for highway maintenance. The Council's new Highways Infrastructure Asset Management System (HIAMS) is being used to help derive the future works programme to ensure best value for money and whole life costing for the highways asset. The new system provides the opportunity to carry out more detailed calculations regarding road condition and deterioration to inform investment decisions.

The road maintenance programme for 2019/20 includes a number of different treatments to address specific problems. The proposed sites have been inspected in detail in order to determine the most appropriate treatment or surfacing materials. The main treatment types are described below.

Road Surfacing

The use of bituminous materials to surface the roads usually produces the most effective and durable surface. The use of hot rolled asphalt with chippings is often preferred in Wiltshire as it is very durable with good skid resistance for most of the types of road and traffic volumes we have in the county. Other materials are used to meet specific needs or constraints.



A large programme of resurfacing across the county is proposed for 2019/20.

At locations which are subject to heavy loadings or extreme stress, specialist treatments are used, including grouted asphalt which provides a particularly strong surface.



Specialist treatments such as grouted asphalt are used at some high stress areas.

Where the lower road construction layers are structurally failing, deeper excavation and renewal is used, provided underground services or structures do not limit the depth of construction. Surveys and assessments are undertaken to ensure that drainage systems are working properly before the road is resurfaced.

Surface Dressing

The use of surface dressing, which is sometimes referred to as ‘tar and chippings’, is a traditional method of surfacing which has been used for decades on rural roads.



An extensive programme of surface dressing helps seal and protects the county’s rural roads, and improves skid resistance.

It is very effective at sealing the underlying road construction and provides good skid resistance. It is usually not as durable bituminous resurfacing, but it is a very cost effective treatment if it is carried out regularly. Any weak areas of road are ‘patched’ before the surface dressing is applied.

Pre Surface Dressing Patching

The opportunity is being taken to carry out patching and localised repairs this year on some of those roads which are likely to be included in the surface dressing programme for 2020/21 or in future years. This has the benefit of addressing the sections of a road in worst condition early, and provides a solid base for the subsequent surface dressing.

Texture Treatment

It is important that roads have adequate skid resistance. Higher skid resistance is required on bends and at the approach to junctions. Specialist surveys are undertaken of the main roads to assess the existing surface condition, and identify where treatment is needed.

On some roads resurfacing may be required, but at other locations it is possible to use shot or water blasting to improve the texture. The site assessments are currently underway to identify suitable sites for this type of treatment in 2019/20.

High Friction Surfacing

At some key locations, such as the approach to traffic signals, the use of special high friction surfacing may be used to improve safety. Because of the high stresses at these locations these surfaces may need more frequent renewal. A programme of replacement using potentially more durable materials at these sites will be undertaken as a rolling programme.

Carriageway and Pothole repairs

The Council operates three Pothole Gangs to make emergency repairs and two Patching gangs to make more substantial repairs.



Pothole Gangs respond to defects and potholes on the network

These resources are deployed to address problems as they occur. Last year over 10,000 potholes were filled, which was a substantially more than usual because of the severe winter. Generally there are about 6,000 potholes each year on the network, but the number can increase substantially when there is extreme weather.



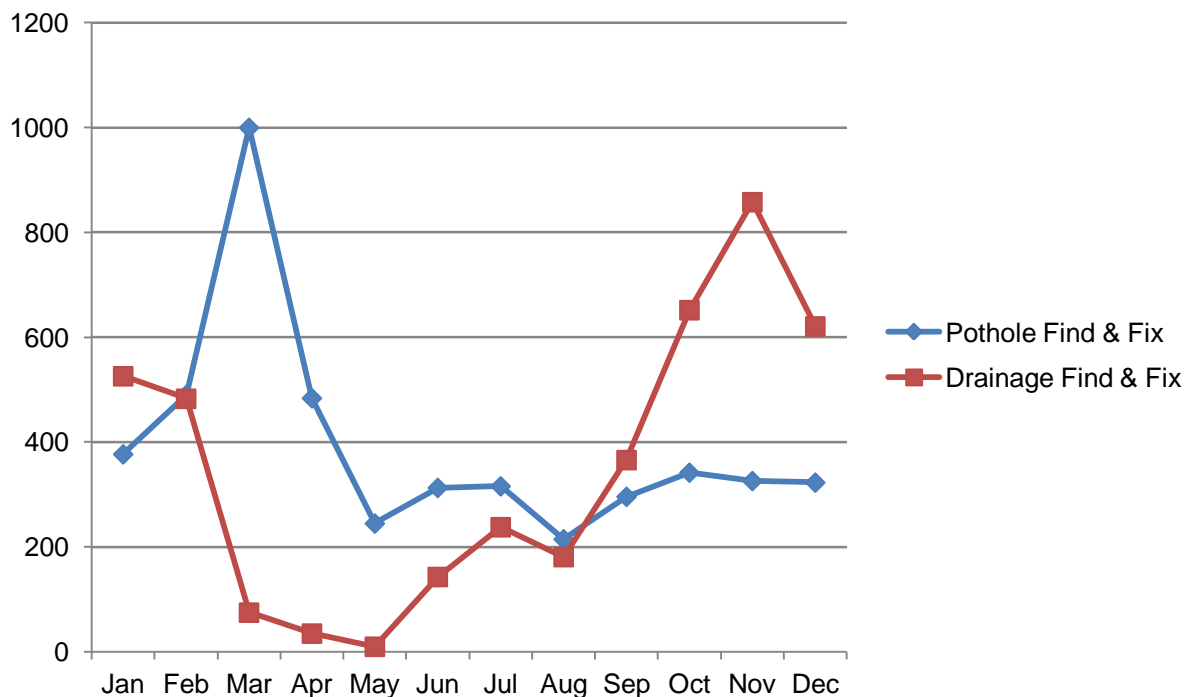
Potholes and highway defects can be reported using the My Wiltshire app, or on the Council's website.

Parish Stewards

The Parish Steward Scheme, which helps to help address the highway priorities of the local communities is provided by the Council's contractor Ringway. The scheme has been a great success and is a well liked and respected service.

As well as the work identified by the town and pariah councils, the Parish Stewards also carry out pothole repairs, address drainage issues and carry out other maintenance work. The type of work varies from month to month depending on requirements.

Parish Steward Work in 2018



In the early months of the year the focus is often on potholes and the need to deal with damaged road surfaces following the winter freeze and thaw damage on the network. In the autumn keeping the drains clear and working is often a priority. In the winter the Parish Stewards are often involved gritting the roads and other winter maintenance operations.

The flexibility that the Parish Stewards bring to routine highway maintenance activities is appreciated, and it offers a cost effective means of dealing with a variety of issues on the highway network.

Other Highway Assets

With an extensive road network and aging infrastructure there is a need to plan for long term renewal of all highway assets as well as the roads. Good progress has been made on reducing the road maintenance backlog in recent years, but further work is still required and other assets, including street lighting, safety fences, road signs, traffic signals and bridges, will need further investment to keep them safe and to avoid unplanned emergency repairs in the future.

Footways

The condition of footways has been a particular concern. A programme of footway renewal schemes was started in 2017/18, but this had to be reduced last year because of budget constraints. The increased budget for 2019/20 is enabling the programme of footway treatment to be continued this year.

Sites for treatment in 2019/20 are currently being assessed.

Drainage

Keeping road drainage operating properly is not only important in order to keep the roads safe for users, but it also helps to prevent damage to the road and its sub-structure. A programme of drainage CCTV surveys is undertaken on the network throughout the year. With the extensive road network in Wiltshire it is taking many years to survey all of the drainage systems, but the Council already has more information than most similar highway authorities.

The drainage pipes can be affected by siltation, tree root damage, ground conditions or public utilities work. Where damage is identified, repairs are programmed and integrated into the programme of road resurfacing and other work.



Underground drainage pipes can be damaged by public utilities works as well as tree roots and silt

Where road drainage pipes are damaged by public utilities the Council seeks to recover the cost of the repair and get the services diverted.

Road Markings

A programme of renewing road markings on the main routes into towns was started two years ago and is continuing in 2019/20 in Royal Wootton Bassett, Devizes,

Cricklade and Westbury. The programme will also address particular sites in other towns in need of treatment for safety reasons.

A programme of rural road markings will also be undertaken to improve markings at rural road junctions. This will concentrate on locations where lines are fading or being worn away and there are increasing safety risks.

Road Signs

A programme of replacing damaged or faded signs started last year. It initially concentrated on the prohibition and safety critical signs. This programme will continue in 2019/20. There are particular problems with posts rusting or being damaged and the programme is intended to address these issues.

Verge Overrun

The rural grass verges can be damaged by large vehicles, or by vehicles leaving the paved surface to pass other vehicles. This is especially a problem during wet weather. A programme of verge repair and hardening has been taking place during 2018, and an expanded programme will take place during 2019/20 to address those sites with the most damage.

Bridges

A programme of bridge repairs and renewal is included in the programme for 2019/20

Area Board	Parish	Road	Bridge Name	Work Description
Bradford on Avon	Staverton & Holt	B3105	Staverton Mill	Masonry Repairs
Bradford on Avon	Bradford on Avon	B3107	Holt Rd Retaining Wall	Masonry Repairs
Chippenham	Chippenham	TS	Saxon Street	Redeck
Chippenham	Chippenham	TS	Wessex	Redeck
Malmesbury	Ashton Keynes	Cox Hill C21	Oatlake	Waterproofing
Malmesbury	Brinkworth	Dead lane C104	Dead Lane	Waterproofing
Marlborough	Chilton Foliat	B4192	Skates Corner	Replace with pipes
Marlborough	Ramsbury	Stone lane U/C	Stone Lane	Masonry Repairs
Pewsey	Manningford	Manor Lane U/C	Sharcott Mill	Redeck
Royal Wootton Bassett	Cricklade	Cirencester Rd C124	Weavers	Waterproofing
South West Wiltshire	Quidhampton & Wilton	A3094	Quidhampton Wylve	Waterproofing
South West Wiltshire	Quidhampton & Wilton	A3094	Quidhampton Nadder	Waterproofing
South West Wiltshire	Barford St Martin	A30	Gall	Waterproofing
South West Wiltshire	West Tisbury	Tisbury Gates Lane U/C	East Hatch	Masonry Repairs
South West Wiltshire	Sedge Hill & Semley	Share Lane U/C	Share	Strengthening Saddle
Southern Wiltshire	Grimstead	Byway	Old Canal	Masonry Repairs
Tidworth	Ludgershall	FP	Tidworth Rd Rail	Repairs and strengthening
Tidworth	Tidworth	Meerut Rd	Oval	Reconstruction
Trowbridge	Trowbridge & Southwick	A361	Whitrow	Waterproofing
Warminster	Heytesbury	Parl Lane U/C	Slaters 2nd	Scour repair, new invert

Other bridges may be added to the list in response to ongoing bridge inspections.

Integrated Transport Schemes 2019/20

Local safety schemes, traffic management measures, cycling walking schemes are developed through the Community Area Transport Groups (CATGs), or in response to particular issues on the network. The main schemes identified to date for next year are listed below:

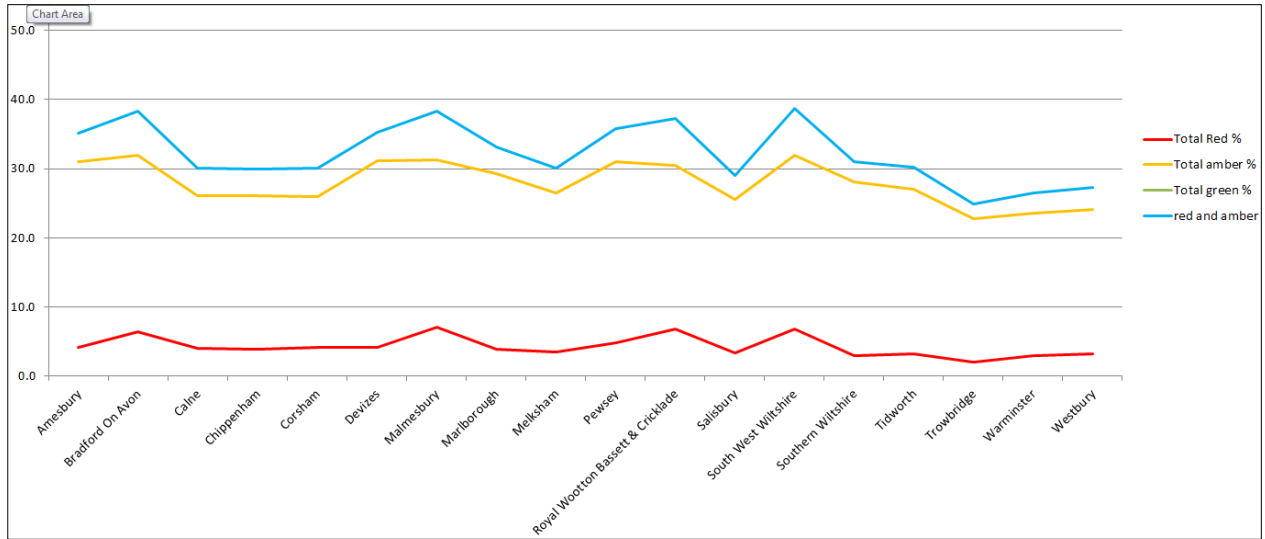
Community Area	Category	Works	Indicative Budget
Bradford on Avon	Substantive CATG	B3108 Winsley Hill at Canal Bridge - Footway	20000
Calne	Developer Contribution	Calne - Abberd Way to Abberd Brook shared use path	40000
Calne	Developer Contribution	Calne - Abberd Lane cycle facilities	30000
Calne	Developer Contribution	Calne - Cycle route across Recreation Ground	30000
Chippenham	Taking Action on School Journeys	Hardenhuish Chippenham - Advisory 20mph and refuge island improvements	21000
Chippenham	Highway Improvements	A350 Plough Crossroads traffic signal replacement and upgrade	300000
Corsham	Local Safety Scheme	A4 Corsham Cross Keys junction - signal replacement and pedestrian upgrade	200000
Corsham	Taking Action on School Journeys	Colerne Primary - Island replacement, kerbing, & footway, Signs & markings	34000
Corsham	Taking Action on School Journeys	Neston Primary - Advisory 20mph, road markings, footway	20000
Corsham	Developer Contribution	Corsham Skynet Drive - Signal control crossing	30000
Marlborough	Developer Contribution	Marlborough Care Home to Tesco - shared use path (provisional)	100000
Pewsey	Substantive CATG	C261 Woodborough - Footway	24000
Pewsey	Substantive CATG	North Newnton Rushall Lane - Footway	63000
RWB and Cricklade	Substantive CATG	A3102 Tockenham - Safety Measures	35500
Southern Wiltshire	Developer Contribution	Salisbury Old Sarum Longhedge cycle links	20000
Tidworth	Substantive CATG	A338 Link Road to Tank Crossing, Tidworth - Footway	32000
Tidworth	Substantive CATG	A338/Brunton Junction, Collingbourne Kingston - junction improvements	14600
Trowbridge	Developer Contribution	Trowbridge County Way Hilperton Rd rbt to West Ashton rd rbt - cyclepath	100000
Trowbridge	Developer Contribution	Trowbridge Moyle Park cyclepath	50000
Trowbridge	Highway Improvements	A361 Trowbridge County Way / Ashton Street - replace existing signal crossing	25000

There will also likely to be a large number of CATG schemes which will be developed during the year, but have not been identified at this stage.

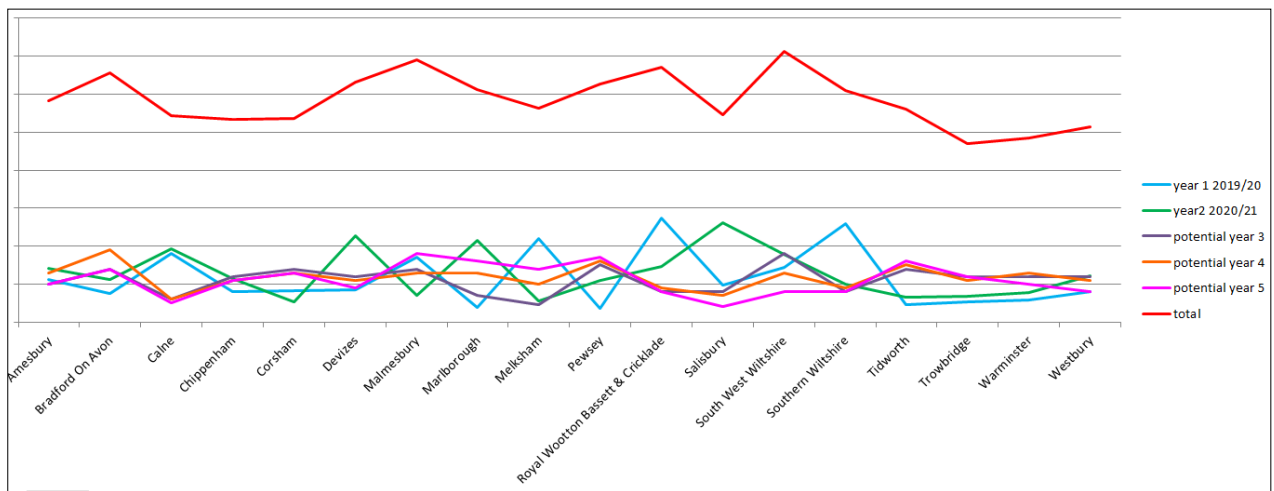
Future Highways Maintenance Investment Proposals

The condition of most of the county’s roads is monitored every year using vehicle mounted lasers, and the results of these surveys are reported annually to the DfT. It is proposed to extent these surveys to cover the whole of the network in 2019/20.

The condition of the highway network is monitored according to road type, and on an Area Board basis. The intention is to ultimately achieve consistent road conditions across the network. The current road conditions (showing those in poor or declining condition) for the Area Boards are shown below:



The proposed spending in future years is being developed to address these conditions:



The funding for the maintenance in each Area Board will vary from year to year because of the need to carry out some larger schemes from time to time. Consequently in some years the spend may reduce, and in other years it will be higher. Over the next five year period it is proposed that the overall spend will reflect need based on the road conditions.

Road Surfacing Proposals for 2019/20

A programme of proposed road surfacing has been developed based on the condition survey results and the local engineers' knowledge. The list of sites included as **Appendix 2** of the Area Board reports.

It should be noted that some variations to the proposals may be necessary if circumstances change, particularly as a result of weather damage elsewhere on the network. Some schemes may be delayed if public utilities are carrying out work on the road, as the surfacing will be carried out when that work is completed.

The document also includes an indicative list of the potential sites for treatment in future years. This list is provisional at this stage and is based on anticipated deterioration rates. It will be necessary to review the lists annually to ensure the priority sites are being identified.

Wiltshire Highways Maintenance Calne Area Board 2019 - 2023

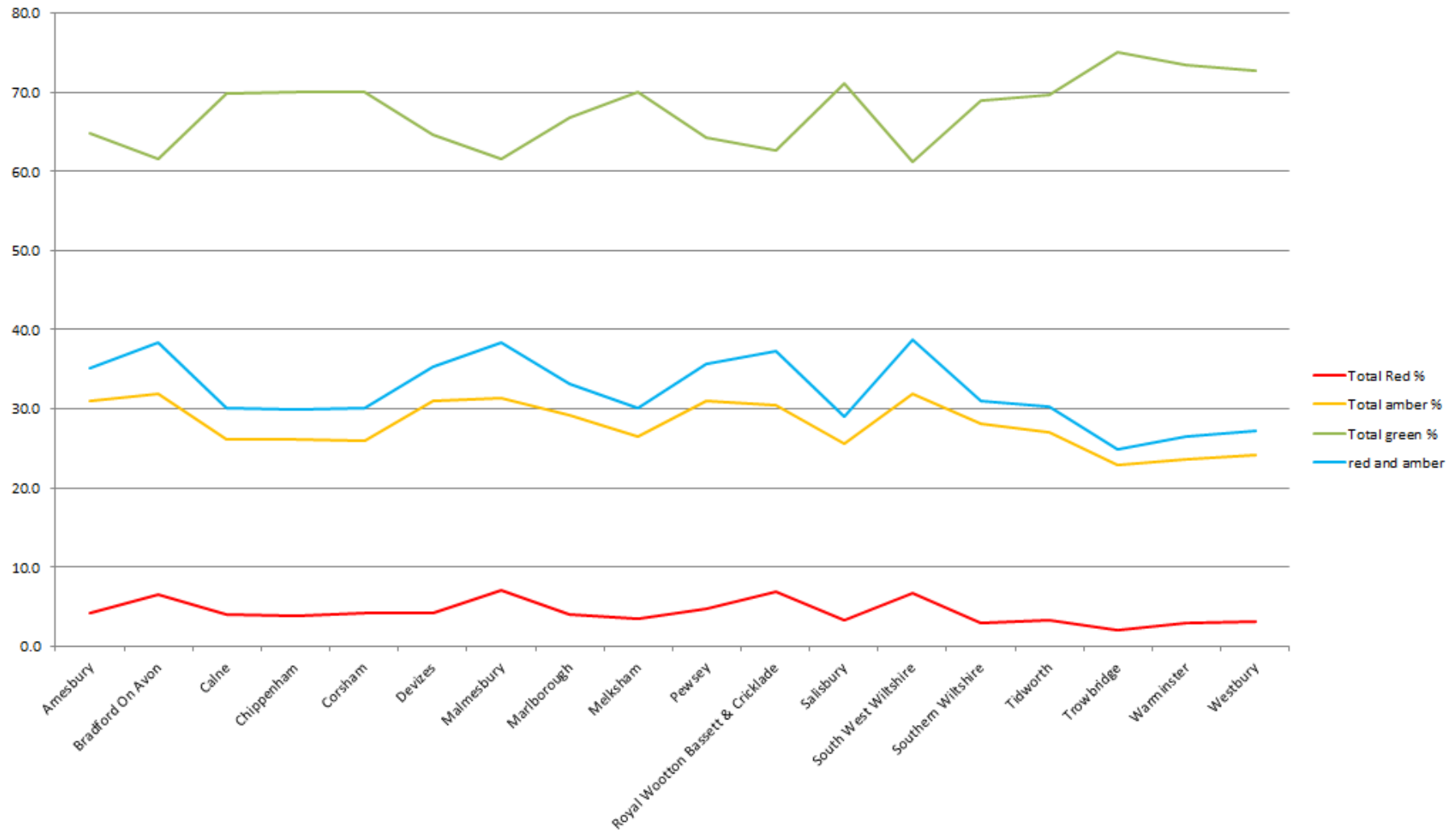


March 2019

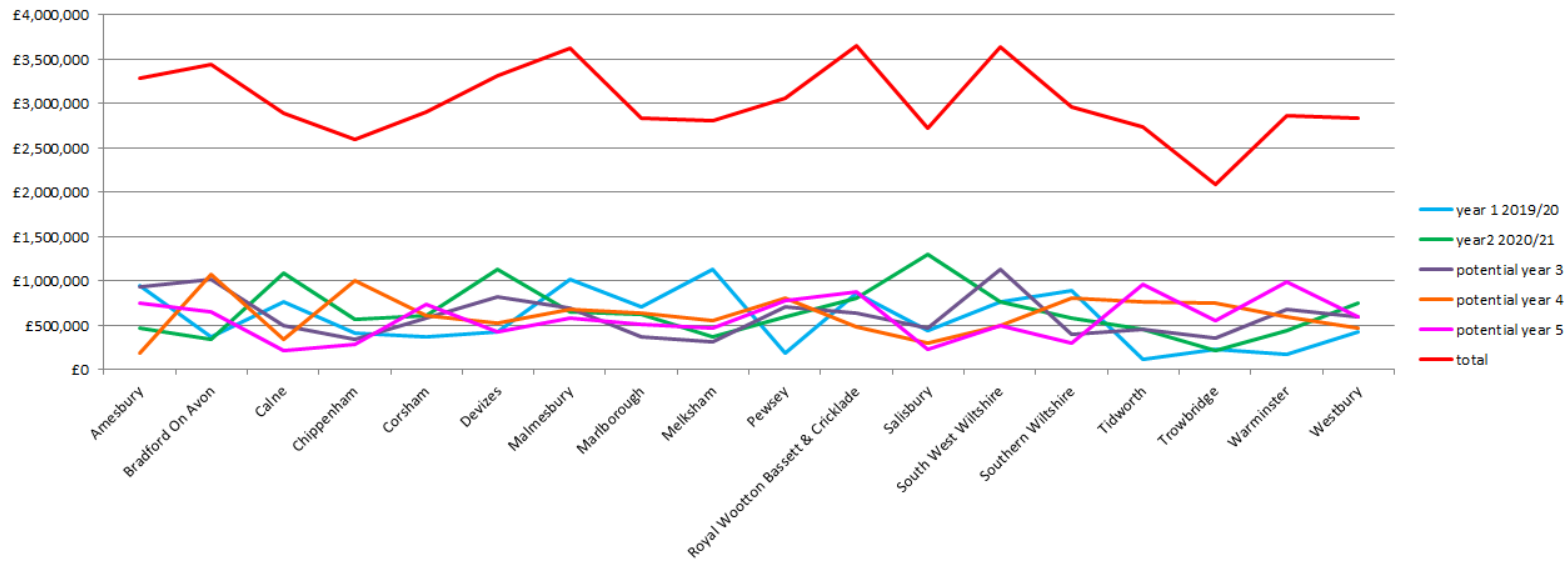
CURRENT CONDITION BY AREA BOARD

TOTAL LENGTH OF THE ADOPTED NETWORK REQUIRING MAINTENANCE

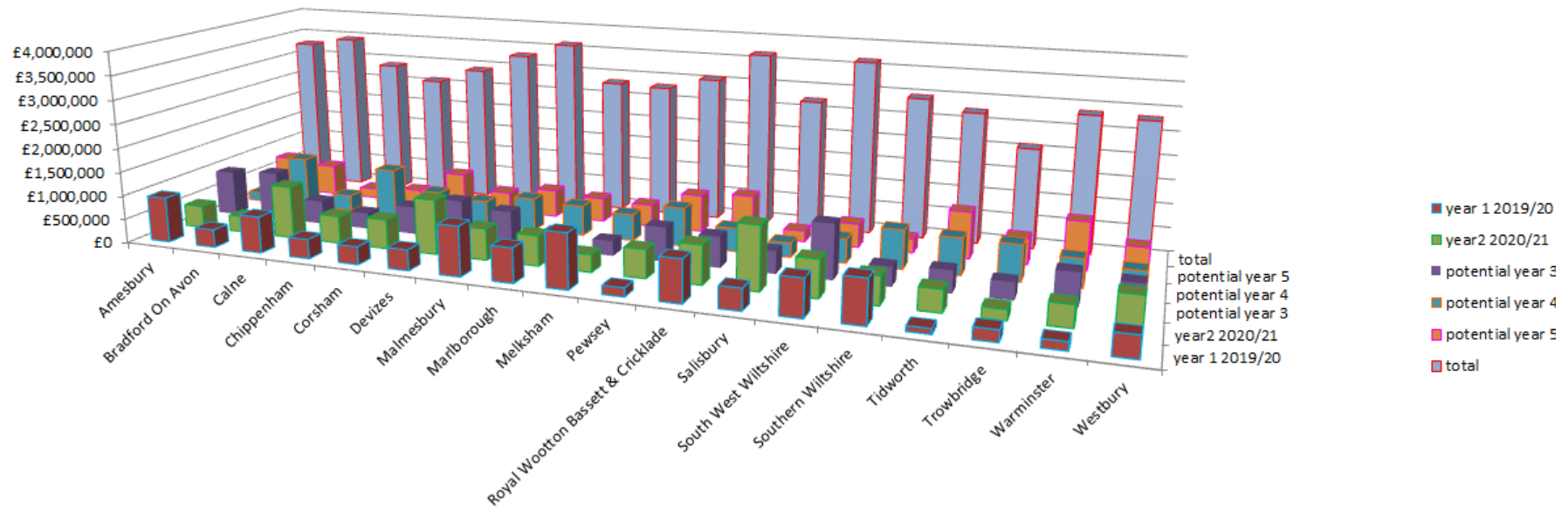
Red = requiring work now Amber = requiring work very soon Blue = total Red and Amber Green = not requiring treatment within the next few years



The budget has been allocated in accordance with the need for maintenance in each area board, spend will vary in each board area where substantial interventions are required.



Spend profile



	Amesbury	Bradford On Avon	Calne	Chippenham	Corsham	Devizes	Malmesbury	Marlborough	Melksham	Pewsey
year 1 2019/20	£939,854	£372,664	£756,486	£402,841	£369,374	£427,307	£1,021,460	£710,000	£1,121,644	£179,614
year2 2020/21	£464,617	£338,694	£1,092,637	£569,240	£611,695	£1,135,203	£648,794	£626,032	£360,881	£586,336
potential year 3	£936,905	£1,011,484	£497,742	£342,066	£580,406	£812,893	£696,000	£364,490	£307,395	£709,027
potential year 4	£188,128	£1,070,833	£333,492	£1,008,116	£610,000	£516,847	£680,000	£631,845	£553,138	£800,000
potential year 5	£750,000	£650,000	£209,643	£275,850	£740,000	£419,866	£576,628	£503,251	£463,214	£780,000
total	£3,279,504	£3,443,675	£2,890,000	£2,598,113	£2,911,475	£3,312,116	£3,622,882	£2,835,618	£2,806,272	£3,054,977

	Royal Wootton Bassett & Cricklade	Salisbury	South West Wiltshire	Southern Wiltshire	Tidworth	Trowbridge	Warminster	Westbury	total
year 1 2019/20	£865,485	£438,642	£759,052	£888,085	£107,343	£230,865	£166,518	£430,377	£10,187,611
year2 2020/21	£798,401	£1,297,800	£763,473	£576,393	£450,030	£210,600	£439,452	£744,367	£11,714,645
potential year 3	£636,729	£460,925	£1,127,228	£397,967	£455,528	£355,284	£671,490	£591,023	£10,954,582
potential year 4	£487,199	£300,000	£500,168	£800,424	£758,019	£741,906	£587,426	£471,546	£11,039,087
potential year 5	£870,432	£230,716	£490,954	£292,659	£965,347	£544,000	£990,772	£590,000	£10,343,332
total	£3,658,246	£2,728,083	£3,640,875	£2,955,528	£2,736,267	£2,082,655	£2,855,658	£2,827,313	£54,239,257

The current spend profile has been as closely matched to the needs graph some area boards such as Trowbridge have not had their full year 5 commitment, the spend profile and schemes will be reviewed annually.

The following pages detail the schemes that have been considered in the 5year plan,

CALNE AREA BOARD

Road number	lifecyle number	General description	Description from	Description to	Treatment	Length	Year
A342	CALN_19_0001	A342 DEVIZES ROAD, CALNE	A3102 CROSSROADS	A4 LONDON ROAD	SURFACING	4640	2019/20
A4	CALN_19_0002	SD0403 - A4 NEW ROAD/BLACK DOG HILL/CHILVESTER HILL, CALNE	CHURCH ROAD DERRY HILL	40 MPH CALNE	SURFACE DRESSING	2860	2019/20
A3102	CALN_19_0003	SD0404 - A3102 GREENACRES WAY, CALNE	A4	SCHOOL ROUNDABOUT	SURFACE DRESSING	1000	2019/20

A4	CALN_20_0001	A4 LONDON ROAD QUEMERFORD, CALNE	C247 STOCKLEY LANE	C15 TO COMPTON BASSETT	SURFACING	1630	2020/21
A4	CALN_20_0002	SD0405 - A4 CURZON STREET, CALNE	A3102 CHILVESTER HILL RBT	NEW ROAD	SURFACING	750	2020/21
A3102	CALN_20_0003	SD0401 - A3102 OXFORD ROAD ROUNDABOUT TO C111 CATCOMBE STREET HILMARTON	OXFORD ROAD ROUNDABOUT	CATCOMBE STREET HILMARTON	SURFACE DRESSING	3300	2020/21
A3102	CALN_20_0004	SD0416 - A3102 WETHAM ROAD	WETHAM BRIDGE	MILE ELM 50 MPH RESTRICT	SURFACE DRESSING	1050	2020/21
A3102	CALN_20_0005	SD0406 - A3102 TOSSELS FARM ENTRANCE NORTH EAST TO PILLARS LODGE	TOSSELS FARM ENTRANCE	SPORTS CENTRE MINI ROUNDABOUT	SURFACE DRESSING	1000	2020/21

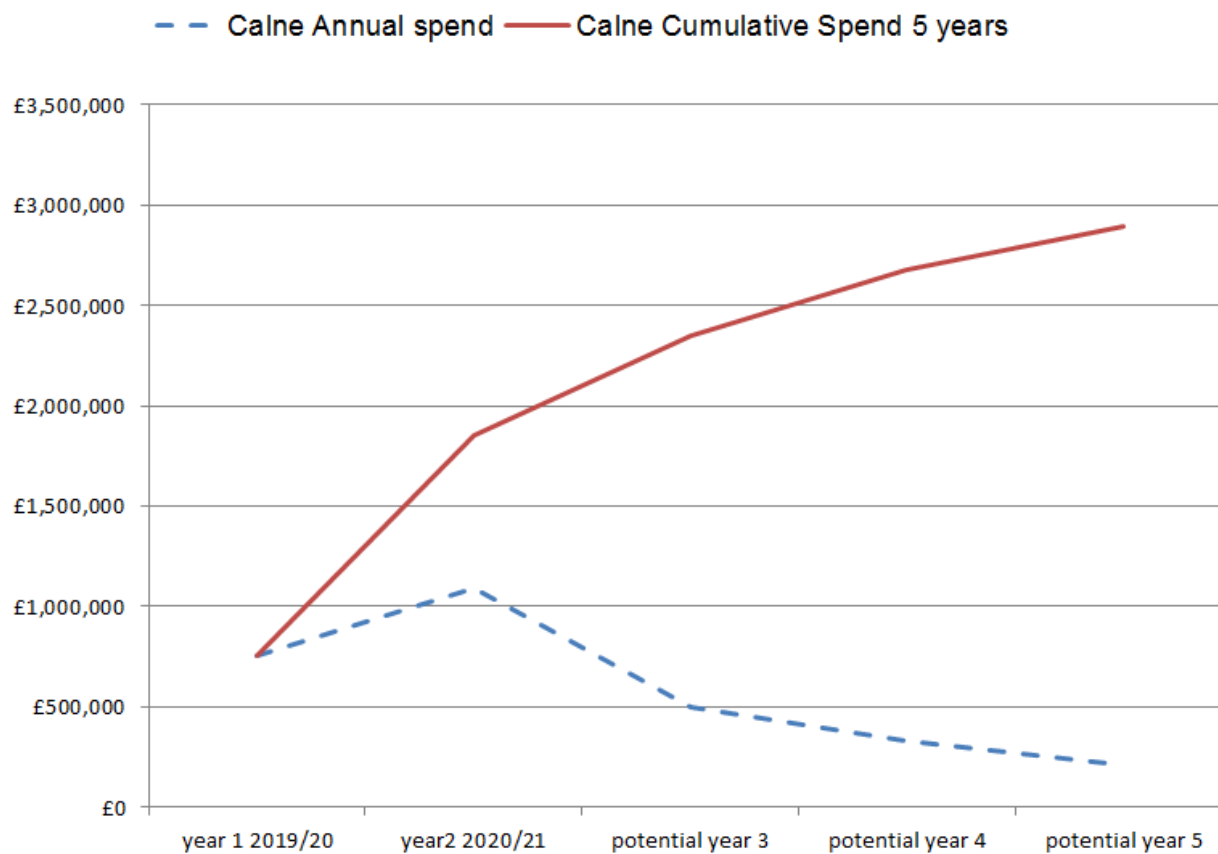
A4	CALN_21_0001	A4 CHERHILL VILLAGE	WEST RESTRICT	EAST RESTRICT	SURFACE TREATMENT	1214	2021/22
C136	CALN_21_0002	SD0461 - C136 NORLEY LANE, BREMHILL	NR GREAT BODNAGE COPSE	DUMB POST HILL (BREMHILL)	SURFACE DRESSING	970	2021/22
A4	CALN_21_0003	A4 PEWSHAM TO A342 DERRY HILL JUNCTION - PH 2			SURFACING		2021/22
C247	CALN_21_0004	HEDDINGTON WICK TO STOCKLEY INC LOOP	TURNPIKE FARM	STOCKLEY 30MPH	REQUIRES REVIEW	5000	2021/22

A342	CALN_22_0001	A342 WESTBROOK TO SANDY LANE			REQUIRES REVIEW		2022/23
C136	CALN_22_0002	C136 DUMB POST TO HAZELANDS TO STUDLEY			SURFACE TREATMENT	1561	2022/23
C112	CALN_22_0003	STANLEY LANE LONDON ROAD (GATE FARM) TO POUND FARM	LONDON ROAD JUNCTION	POUND FARM JUNCTION	REQUIRES REVIEW		2022/23

A4	CALN_22_0004	A4 LONDON ROAD TO LOWER COMPTON	STOCKLEY LANE	LOWER COMPTON	SURFACING		2022/23
C50	CALN_22_0005	BLACKLANDS A4 JUNCTION TO X-ROADS	A4 JUNCTION	X ROADS	SURFACING		2022/23

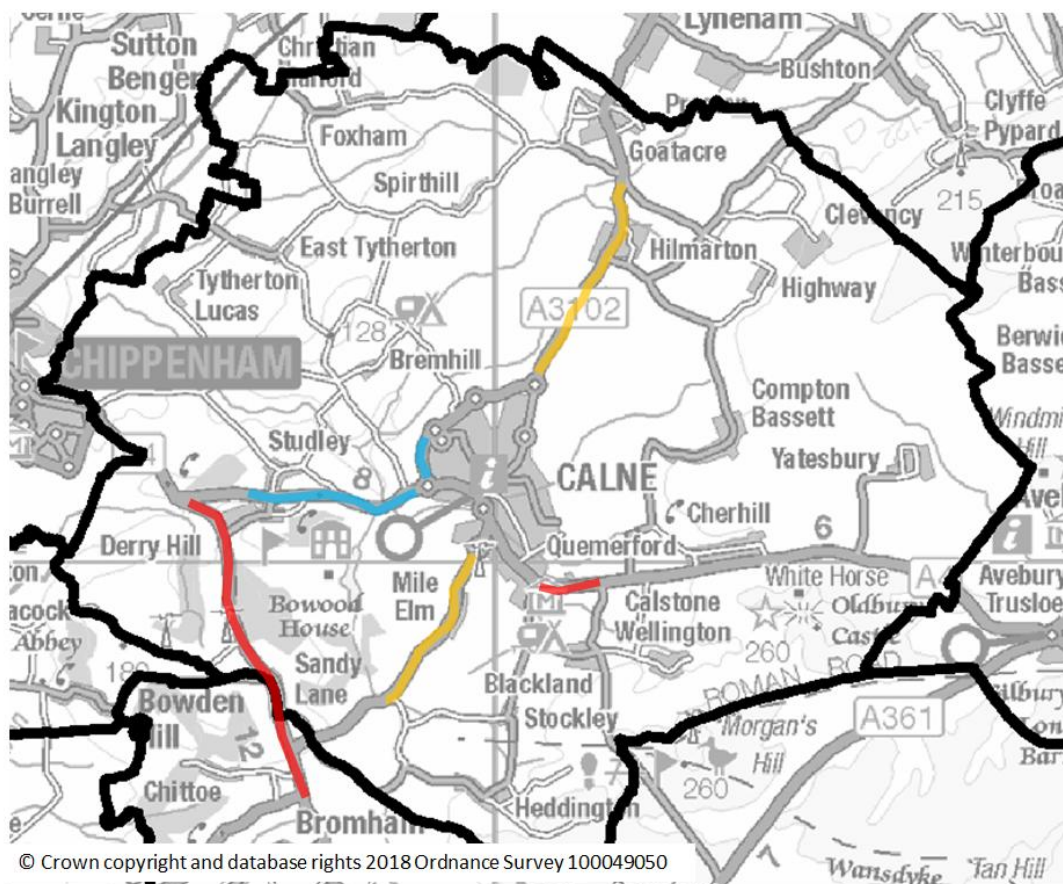
A3012	CALN_23_0001	A3102 OXFORD RD, CALNE			SURFACING		2023/24
A4	CALN_23_0002	A4 LONDON RD CALNE TO LOWER COMPTON			SURFACING	580	2023/24

	Calne Annual spend	Calne Cumulative Spend 5 years
year 1 2019/20	£756,486	£756,486
year2 2020/21	£1,092,637	£1,849,123
potential year 3	£497,742	£2,346,865
potential year 4	£333,492	£2,680,357
potential year 5	£209,643	£2,890,000
total	£2,890,000	



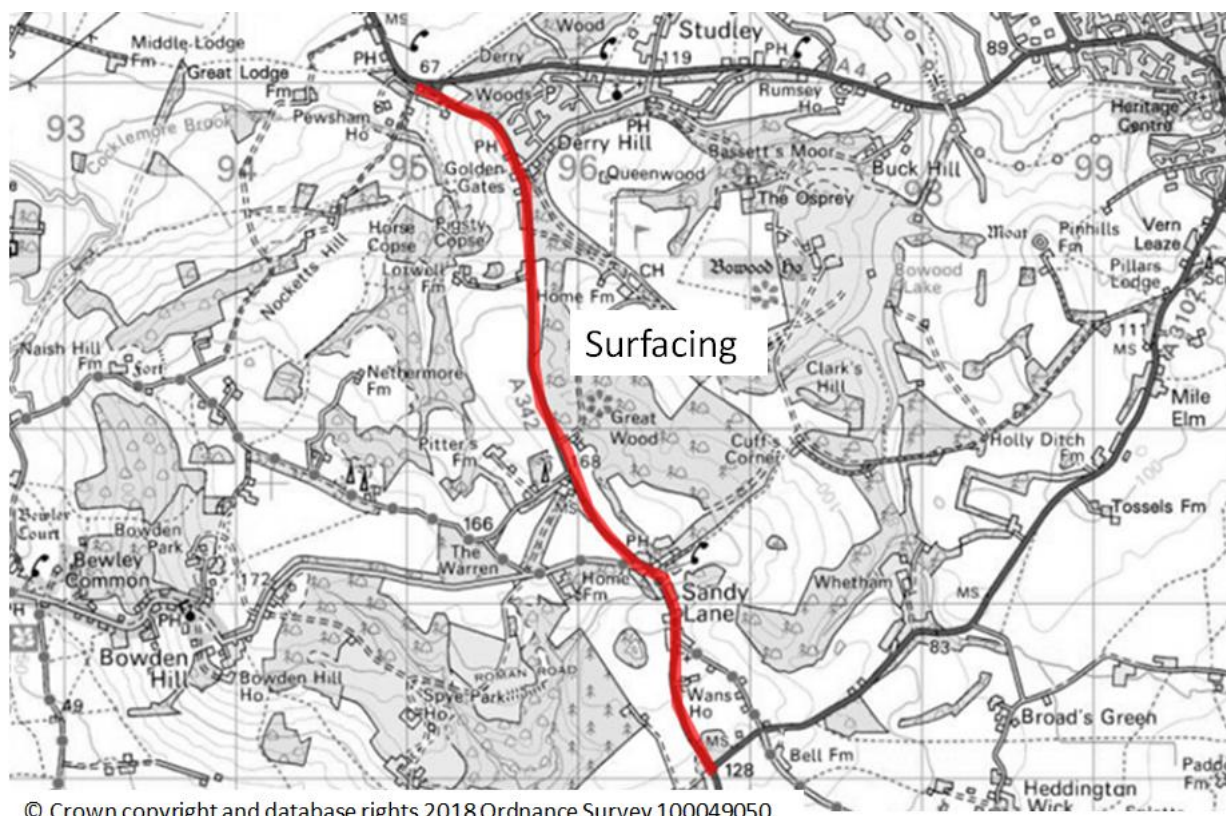
CALNE AREA BOARD 2019/20

OVERVIEW



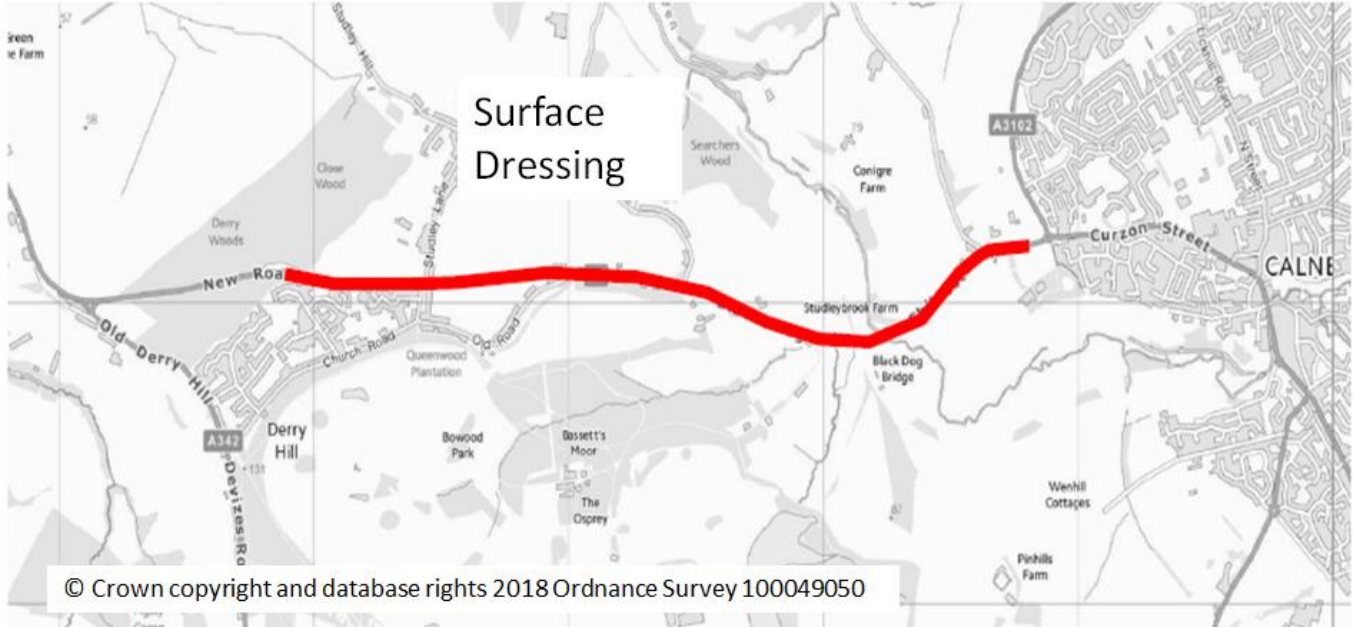
A342 DEVIZES ROAD (A3102 CROSSROADS TO A4 LONDON ROAD)

Length 4640m, Surfacing



A4 NEW ROAD/BLACK DOG HILL/CHILVESTER HILL (CHURCH ROAD DERRY HILL-40 MPH) CALNE

Length 2860m, Surface Dressing



A3102 GREENACRES WAY (A4 TO SCHOOL ROUNDABOUT) CALNE

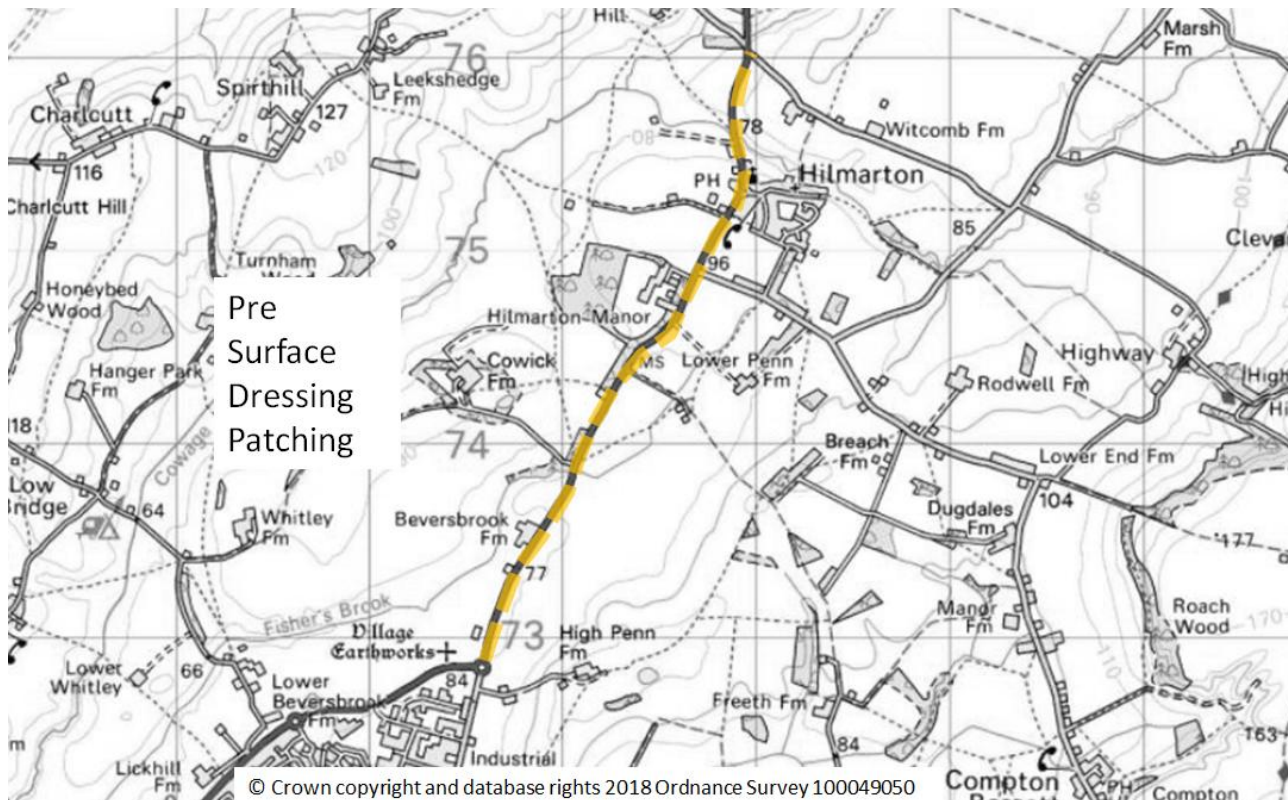
Length 1000m, Surface Dressing



CALNE PRE SURFACE DRESSING PATCHING FOR 2020/21 SURFACE DRESSING SITES

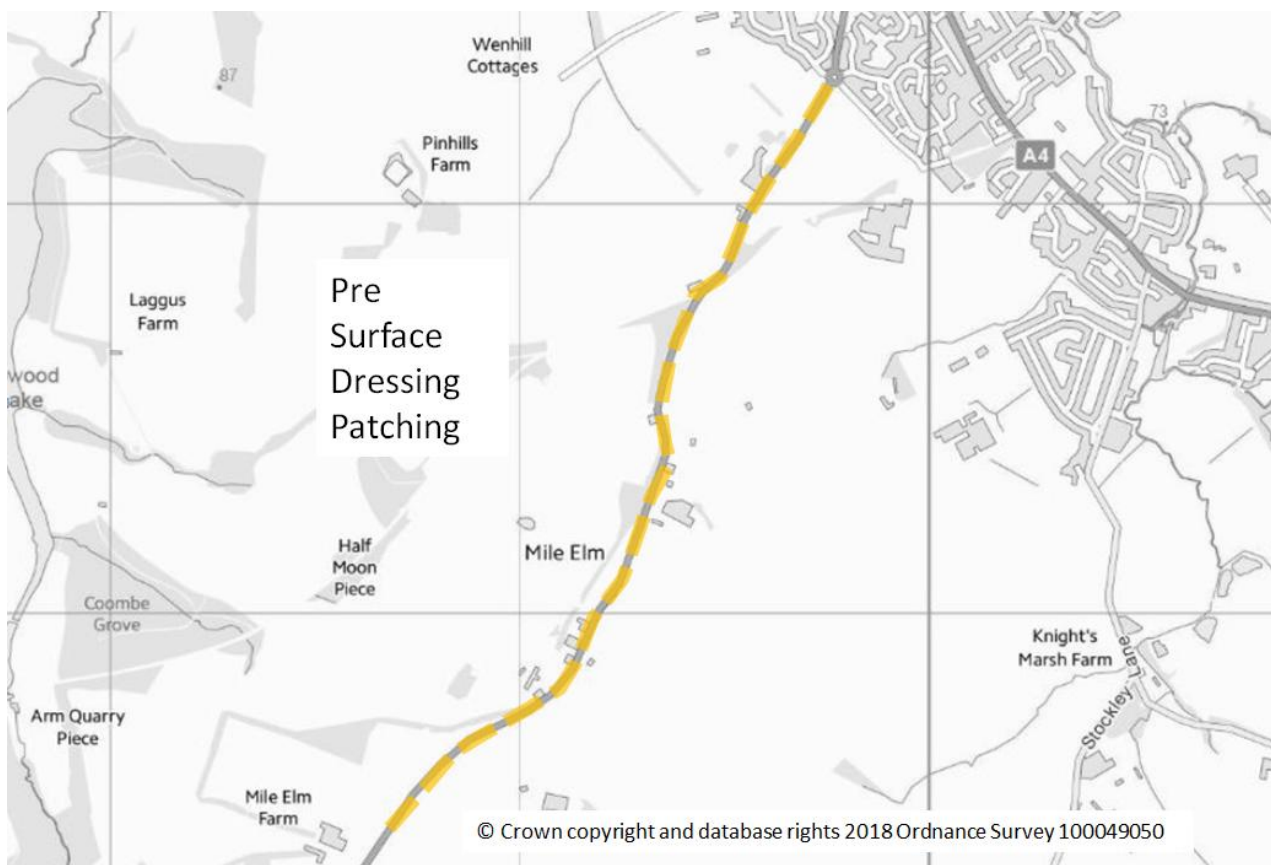
A3102 OXFORD ROAD ROUNDABOUT TO C111 CATCOMBE STREET HILMARTON

Length 3300m, Patching at various locations as required



APPX 400m W OF TOSSELS FARM ENTRANCE NORTH EAST TO PILLARS LODGE and SPORTS CENTRE MINI (MILE ELM AND CALNE)

Length 2350m, Patching at various locations as required



A3102 WETHAM ROAD (JOINT PAST WETHAM BRIDGE BY BEND SIGN TO MILE ELM 50 MPH RESTRICT)

Length 1050m, Patching at various locations as required



Report to	Calne Area Board
Date of Meeting	12/03/2019
Title of Report	Community Area Grant funding

Purpose of the report:

To consider the applications for funding listed below.

Applicant	Amount requested
Applicant: Calne Community Area Fairtrade Group Project Title: Calne Fairtrade Fortnight 2019 - Main Event View full application	£457.39
Applicant: Calne Town FC Project Title: CTFC ground maintenance equipment View full application	£5000.00
Applicant: Calne Wordfest Project Title: Learn to Read Course 18 years and over. View full application	£5000.00
Applicant: Olive Branch Counselling Project Title: Olive Branch Premises Refurbishment and improvements phase 2 View full application	£2000.00

1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the [Area Board Grants Guidance](#)

[The funding criteria and application forms](#) are available on the council's website.

2. Main Considerations

2.1. Councillors will need to be satisfied that funding awarded in the 2018/2019 year is made to projects that can realistically proceed within a year of it being awarded.

2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.

2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
3150	Calne Community Area Fairtrade Group	Calne Fairtrade Fortnight 2019 - Main Event	£457.39
Project Description: Fairtrade Fortnight 2019 Event at Calne Library out of hours on Saturday 2nd March from 4.30pm-7.30pm to promote Fairtrade in Calne through providing a variety of activities for the community including a tea party celebrating 40 years of Fairtrade in the UK Fairtrade stalls films raffle giveaways for children music and drama as well as live Skype session with our key speaker Tea Farmer of 2017 from Kenya. We have applied to the Fairtrade Foundation for a Fairtrade Town Award for Calne if we are successful there will be additional celebrations we will know by 2nd week of February. Also, provision for Fairtrade Town celebration banners this section of funding will be returned if Calne is not awarded Fairtrade status.			
Input from Community Engagement Manager: Having received notification that Calne has been awarded Fairtrade Town Status (pending official paperwork and application feedback report), it would be positive to continue to support and develop their work.			

Proposal
That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
3208	Calne Town FC	CTFC ground maintenance equipment	£5000.00

Project Description:
In recent years the football club has been paying significant maintenance costs to keep the existing pitch mower going this being one of the most valuable assets a football club rely on. These ongoing maintenance costs are no longer viable as the mower is life expired and the football club cannot sustain these levels of maintenance costs. The proposed project is to replace the mower with a new ride on tractor with attachments as recommended by the Wiltshire FA in a recent ground report.

Input from Community Engagement Manager:
The applicant has met with their elected member and they have spoken with the CEM about the importance of their project to the club. They have prepared some slides to show at the meeting.

Proposal
That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
3181	Calne Wordfest	Learn to Read Course 18 years and over.	£5000.00

Project Description:
To provide reading tuition locally for 12 adults from the Calne Community Area who have little or no reading skills which makes them vulnerable by limiting their ability to engage with services community activities health programmes and employment. The course will be delivered by Launch2learn a private tutoring company in Calne using a fully qualified teacher and dyslexia specialist. The project aims to deliver reading tuition to enable participants to achieve a Reading Age of 11 years so they may progress with Read Easy Melksham or Chippenham College. The 2 x20 week courses will be provided for 10000. Due to difficulties in reaching our target group with poor literacy an element of the project costs will be for community outreach work and advertising.

Input from Community Engagement Manager:
This piece of work is linked to the fantastic Wordfest group. It would benefit the community by enabling and upskilling local people most in need of support with their literacy skills.

Proposal
That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
3172	Olive Branch Counselling	Olive Branch Premises Refurbishment and improvements phase 2	£2000.00
<p>Project Description: We have taken on new premises that require further modification to meet the needs of our Charity. This entails new soundproof partition walls moving radiators putting new light switches and sockets and re carpeting. Creating an office and 5 counselling rooms. Improving the it equipment and disabled access.</p> <p>Input from Community Engagement Manager: Olive Branch Counselling offers an accessible counselling service to the Calne community area. An application will also be considered by the Chippenham and Corsham Area Boards. A Business Plan has been made available on request.</p>			
<p>Proposal That the Area Board determines the application.</p>			

No unpublished documents have been relied upon in the preparation of this report.

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